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1960-1961
Budgets
County
Alameda co.

Alameda County, California

FINAL

COUNTY BUDGET

For the Fiscal Year Ending

June 30, 1961

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INDEX

ALAMEDA COUNTY BUDGET 1960-61

-A-

Advertising Fund 101
Agricultural Department 61
Agricultural Extension Service, Farm Advisor . . . 62
Aid to Needy Aged 96
Aid to Needy Blind 96
Aid to Needy Children 96
Alameda Clinic 67
Alameda County Flood Control and Water Conservation
District 127
Flood Zones 128-134
Alameda County Free Library System 104-104.1
Alameda County Mosquito Abatement District 159
Alameda Municipal Court 45
Alameda County Water District 151
Alcoholic Rehabilitation Clinic 71
Appropriations Canceled Preceding Year 164-165
Appropriations From Unappropriated Reserve
Preceding Year 166-169
Arroyo Del Valle 66-66.1
Ashland Fire Protection District 124
Assessor 19
Auditor 18

-B-

Bay Area Air Pollution Control District 160
Berkeley-Albany Municipal Court 46
Berkeley Clinic 68
Blind Aid 96
Board of Education 103
Board of Supervisors 16
Bond Interest and Redemption 109-120
Boys Camp (Probation) 92-92.1
Building Inspection Division (Div. of Public Works) 29
" Maintenance Division (Div. of Public Works) 49-49.1

-C-

Care of Dependent Minors and Abandoned Children . 95
Care and Welfare in State Institutions 95
Castro Valley Fire Protection District 125
Castro Valley Sanitary District 145
Central Services 36
Cerebral Palsy (Health Department) 65.1
Cherryland Fire Protection District 137
Cherryland County Water District 152
Children's Aid 96
Civilian Defense Council 59
Civil Service Commission 26
Clinics: Alcoholic Rehabilitation 71
Alameda 67
Berkeley 68
Fairmont 69
Highland 70
Mental Health Program 73
Compensation Insurance 64
Consolidated Budget Summary 1

-C-

Constables 55
Contributions to Employees Health & Welfare Benefit Program 98
Contributions to Employees OASDI Program 98
Contributions to Retirement Fund 97
Coroner 30-30.1
County Administrator 25
County Clerk 17
County Data Processing Center 20
County Free Library System 104-104.1
County Garage (Motor Vehicle Division) 35
County General Stores 34
County Jail 51
County Service Area F-1 (District) 123
County Service Area L-1 (District) 136
County Stores 34

-D-

Decoto Fire District 138
District Attorney 23
" " - Family Support Division 89

-E-

Eden Township County Water District 153
Eden Township Hospiral District 142
Education of Mentally Retarded Minors 162
Elections - Primary 39
- General 39
- Special 39
Employees Retirement Fund Contributions 97
Emergency Appropriations, Preceding Fiscal Year 163
Emergency Hospitals - Fairmont 82
- Highland 80
Estuary Bridges (Surveyor) 74
Estuary Tube (Surveyor) 75

-F-

Fairgrounds 99
Fairgrounds Capital Projects 100
Fairmont Clinic 69
Fairmont Emergency Hospital 82
Fairmont Hospital 81-81.1
Fairmont Laundry 84
Fairmont Respirator and Rehabilitation Center 85
Fairview Fire Protection District 139
Fairview County Water District 154
Farm Advisor (Agricultural Extension Service) 62
Fees and Fines Rebated 97
Fire Insurance 64
Fire Warden 63
Fish and Game Warden 60
Flood Control and Water Conservation District 127
" " " " " Zone 2 . . . 128
" " " " " Zone 3-A . . 129

-F-

Flood Control and Water Conservation District Zone 4 . . 130
" " " " Zone 5 . . 131
" " " " Zone 6 . . 132
" " " " Zone 7 . . 133
" " " " Zone 9 . . 134
Fremont-Newark-Union City Municipal Court 41

-G-

Game Warden 60
Garage 35
General Election 39
General Functions Recapitulation 10-15
General Relief 96
Girls Home (Probation) 94
General Roads and Bridges 76-76.8
General Store 34
Grand Jury 48

-H-

Hayward Area Park Recreation and Parkway District 148
" " " " " " "
(Capital) 149
Hayward Highlands Fire Protection District . . . 140
Health Department 65-65.1
Health Department Building 72
Highland Clinic 70
Highland Hospital 79-79.1
Highland Emergency Hospital 80
Hospitals - Arroyo Del Valle 66-66.1
- Fairmont 81-81.1
- Fairmont Emergency 82
- Highland 79-79.1
- Highland Emergency 80

-I-

Indigent Aid (General Relief) 96
Institutions Commission 78
Insurance 64
Interest on Tax Anticipation Notes 97

-J-

Jails - County Jail 51
Santa Rita Rehabilitation Center 52
Judicial District Courts - Livermore 42
Pleasanton 43
Junior College Tuition Fund 161
Juvenile Hall (Probation) 91-91.1

-K-

Kilkare Manor Community Service District 157

-L-

Liability Insurance 64
Library System 104-104.1
Livermore Area Recreation and Park District . . . 150
Livermore Judicial District 42
Livestock Inspector 60

-M-

Marshals 56
Medical Care Program 96
Medical Research and Education 86
Mental Health Program 73
Metabolic Research 83
Miscellaneous Refunds and Reimbursements 97
Mosquito Abatement District 159
Motor Vehicle Division (Public Works) 35
Municipal Courts - Alameda 45
- Berkeley-Albany 46
-Fremont-Newark-Union City 41
- Oakland-Piedmont 44
- San Leandro-Hayward 47

-N-

Needy Aged Aid 96
Needy Blind Aid 96
Needy Children Aid 96

-O-

Oakland-Piedmont Municipal Court 44
Oro Loma Sanitary District 146
Outside Care of Indigents 96
Outside Medical Care (Institutions Commission) 71

-P-

Parks Community Service District 156
Partially Self-Supporting Blind Aid 96
Physically Defective or Handicapped Children 135
Planning Commission 27
Pleasanton Judicial District 43
Pleasanton Township County Water District 155
Posey Tube (Surveyor) 75
Pound Service - Prevention of Cruelty to Animals 64
Predatory Animal Control 64
Primary Election 39
Probation Officer 90
" " - Boys Camp 92-92.1
" " - Girls Home 94
" " - Juvenile Hall 91-91.1
" " - Senior Boys Camp 93-93.1
" " - Care of Dependent Minors and Abandoned Children 95
Public Defender 24
Public Administrator 31
Public Works Department 37
" " " - Capital Projects 38
Purchasing Department 33
" " - Central Services 36
" " - General Stores 34

-R-

Recapitulation 10-15
Recorder 57
Redwood County Fire Protection District 126
Refunds 96
Registration of Voters 39
Reserves 105
Reserves for Salary Adjustment 106
Retirement Board 28

-R-

Retirement Fund (County Contributions) 97
Revenues 4-9
Road and Bridge Maintenance (Surveyor) 76-76.8
Russell City Community Services District 158

-S-

Salary Adjustment Reserves 106
San Leandro-Hayward Municipal Court 47
Santa Rita Farm 53
Santa Rita Rehabilitation Center 52-52.1
School Districts Summary (Table 7) 121-122
Sealer of Weights and Measures 58
Senior Boys Camp 93-93.1
Sheriff 50-50.1
Sheriff's Communication Division 54
Special Districts (Summary Tables 6 and 7) . . . 107-108
Special Elections 39
State Institutions Aid 95
Stores Department 34
Summary 2-3
Summary of District Budgets Tables 6 and 7 . . . 107-108
Superintendent of Schools 102
Superior Courts 40
Surveyor 32
" Estuary Bridges 74
" Estuary Tube 75
" Road and Bridge Maintenance 76-76.8

-T-

Table 7 Summary (School Districts) 121-122
Tax Collector 21
Tax Refunds 96
Tennyson Fire Protection District of Alameda County 141

-T-

Treasurer 22
Tube (Estuary-Surveyor) 75

-U-

Unappropriated Reserves 105
Care and Maintenance of Indigent Sick and Dependent Poor Fund 105
Exposition Fund 105
Forestry Fire Fund 105
General Fund 105
Municipal-Justice Court Fund 105
Salary Fund 105
Special Road Improvement Fund 105
Veterans Memorial Building Fund 105
Welfare and Security Fund 105
Union Sanitary District 147

-V-

Veterans' Memorial Buildings 77

-W-

Washington Township Hospital District 143
Weights and Measures Department 58
Welfare Commission 87-87.1
Aid to Needy Aged 96
Aid to Needy Blind 96
Aid to Needy Children 96
Medical Care Program 96
Outside Care of Indigents 96
Welfare Building 88
West Contra Costa Hospital District 144

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE I
CONSOLIDATED
BUDGET SUMMARY

PRINTED BY CARLISLE & CO., SACRAMENTO

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	81,049,843.00	48,151,366.00	32,898,477.00	3,301,451.00	29,597,026.00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	4,087,172.04	1,821,275.19	2,265,896.85	114,257.69	2,151,639.16
5	Total of Budgets Under Board of Supervisors	85,137,015.04	49,972,641.19	35,164,373.85	3,415,708.69	31,748,665.16
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7 Summary	118,080,358.88	62,751,966.23	55,328,392.65	5,425,603.64	49,902,789.01
9	Grand Total	203,217,373.92	112,724,607.42	90,492,766.50	8,841,312.33	81,651,454.17
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2

State Controller
County Budget Act
Form 2
(1954)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...61..

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	**Funds Which Affect the Entire County**						
2	10 - General Fund	7,416,165.00	5,370,429.00	2,045,736.00	111,877.00	1,933,859.00	.15155
3	12 - Salary Fund	12,062,789.00	2,189,780.00	9,873,009.00	908,878.00	8,964,131.00	.70248
4	14 - General Reserve Fund	1,181,913.00	1,181,913.00				
5	16 - Advertising Fund	327,533.00	10,101.00	317,432.00	32,679.00	284,753.00	.02232
6	20 - Special Road Improvement Fund	5,037,372.00	5,037,372.00				
7	22 - Municipal Justice Court Fund	1,693,184.00	875,166.00	818,018.00	59,641.00	758,377.00	.05944
8	30 - Care and Maintenance of Indigent Sick and Dependent/ Poor Fund	22,010,685.00	6,937,582.00	15,073,103.00	1,561,610.00	13,511,493.00	1.05884
9	32 - Welfare and Security Fund	30,221,945.00	26,051,842.00	4,170,103.00	579,296.00	3,590,807.00	.28154
10	34 - Exposition Fund	500,449.00	386,516.00	113,933.00	10,436.00	103,497.00	.00812
11	36 - Forestry Fire Fund	125,621.00	9,775.00	115,846.00	12,065.00	103,781.00	.00814
12	38 - Veterans' Memorial Buildings Fund	145,292.00	37,220.00	108.072.00	11,479.00	96,593.00	.00757
13							
14							
15							
16							
17							
18	Total	80,722,948.00	48,087,696.00	32,635,252.00	3,287,961.00	29,347,291.00	2.30
19	**Funds Which Affect Less than the Entire County**						
20	24 - County Free Library Fund	326,895.00	63,670.00	263,225.00	13,490.00	249,735.00	.10
21							
22							
23							
24	Total	326,895.00	63,670.00	263,225.00	13,490.00	249,735.00	.10
25	Grand Total of County Budget	81,049,843.00	48,151,366.00	32,898,477.00	3,301,451.00	29,597,026.00	2.40

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	348,425,000.	20,587,580.	369,012,580.	1,091,050.
29	Improvements	688,995,900.	84,927,950.	773,923,850.	12,349,760.
30	Personal Property	159,173,225.	70,096,700.	229,269,925.	132,542,648.
31	Totals	1,196,594,125.	175,612,230.	1,372,206,355.	145,983,458.
32	Less Exemptions	82,205,025.		82,205,025.	1,219,075.
33		1,114,389,100.	175,612,230.	1,290,001,330.	144,764,383.
34	Less 1.25% Delinquency Allowance	XXX XXXX XX	XXXXXX XX XX	13,929,863.	1,809,554.
35	Tax Base for County-wide Levies			1,276,071,467.	142,954,829.
36					
37					
38					
39					
40					

STATE CONTROLLER
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 61.

SCHWABACHER-FREY, S.F.-L.A. (532)

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 60 Per Auditor's Ledger Account (2) (THIS COLUMN OPTIONAL)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 60 (3) (THIS COLUMN OPTIONAL)	Reserved Amounts Not Available (4) (THIS COLUMN OPTIONAL)	Estimated Actual Unencumbered Balance Available July 1, 19 60 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	10 - General Fund	2,332,079.00	2,049,189.00		282,890.00	5,087,539.00	5,370,429.00	1
2	12 - Salary Fund	837,907.00	884,077.00		* 46,170.00	2,235,950.00	2,189,780.00	2
3	14 - General Reserve Fund	1,181,913.00			1,181,913.00		1,181,913.00	3
4	16 - Advertising Fund	48,911.00	43,110.00		5,801.00	4,300.00	10,101.00	4
5	20 - Special Road Improvement Fund	662,379.00	522,920.00		139,459.00	4,897,913.00	5,037,372.00	5
6	22 - Municipal-Justice Court Fund	49,121.00	50,005.00		* 884.00	876,050.00	875,166.00	6
7	30 - Care and Maintenance of Indigent Sick and/ Dependent Poor Fund	2,840,329.00	2,446,487.00		393,842.00	6,543,740.00	6,937,582.00	7
8	32 - Welfare and Security Fund	1,639,241.00	1,411,599.00		227,642.00	25,924,200.00	26,051,842.00	8
9	34 - Exposition Fund	21,336.00	11,235.00		10,101.00	376,415.00	386,516.00	9
10	36 - Forestry Fire Fund	15,138.00	10,478.00		4,660.00	5,115.00	9,775.00	10
11	38 - Veterans Memorial Buildings Fund	30,527.00	14,447.00		16,080.00	21,140.00	37,220.00	11
12	TOTAL	9,658,881.00	7,443,547.00		2,215,334.00	45,872,362.00	48,087,696.00	12
13								13
14								14
15	FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY							15
16	24 - County Free Library Fund	23,599.00	38,504.00		* 14,905.00	78,575.00	63,670.00	16
17								17
18	GRAND TOTAL	9,682,480.00	7,482,051.00		2,200,429.00	45,950,937.00	48,151,366.00	18
19								19
20								20
21								21
22								22
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26	* Red							26
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32								32
33								33
34								34

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

PRINTED BY CAPITOL B. F. 22972

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date					
3						
4		95,718.00	97,000.00	96,000.00	109,400.00	General
5		73,538.00	71,000.00	75,000.00	88,500.00	Salary
6		2,756.00	2,750.00	2,750.00	2,750.00	Advertising
		1,830.00	1,500.00	1,500.00	1,500.00	County Free Library
		3,878.00	5,000.00	4,500.00	5,000.00	M. J. C.
7	Apportionments of Proceeds of Redemptions	110,567.00	110,000.00	115,000.00	135,000.00	C. & M. I.
		27,639.00	15,000.00	40,000.00	54,700.00	Welfare and Security
8		833.00	900.00	800.00	800.00	Exposition
	3028 and 3032	762.00	700.00	750.00	750.00	Forestry Fire
9		893.00	700.00	750.00	750.00	Vets. Mem'l. Bldgs.
10		43.00	134.00	100.00	100.00	General
11		1,181.00	1,000.00	1,000.00	1,000.00	Salary
		35.00	50.00	50.00	50.00	Advertising
12	Apportionments of Proceeds of Tax Sales	33.00		25.00	25.00	County Free Library
		47.00	50.00	50.00	50.00	M. J. C.
13	3030	1,411.00	1,500.00	1,500.00	1,500.00	C. & M. I.
		366.00	200.00	200.00	200.00	Welfare and Security
14		10.00	15.00	15.00	15.00	Exposition
		10.00	15.00	15.00	15.00	Forestry Fire
15		12.00	15.00	15.00	15.00	Vets. Mem'l. Bldg.
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	5,775.00	4,000.00	4,000.00	4,000.00	General
18	3034					
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	327,337.00	311,529.00	344,020.00	406,120.00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits					
25	3026	48,278.00	58,000.00	60,000.00	60,000.00	General
26						
27						
28	Total from Mandatory Special Taxes	48,278.00	58,000.00	60,000.00	60,000.00	
29	3038 - Sales and Use Tax	378,021.00	433,650.00	494,750.00	494,750.00	General
30	" " "	500,000.00	500,000.00	500,000.00	500,000.00	Salary
31	" " "	335,233.00	335,000.00	350,000.00	350,000.00	C. & M. I.
32	" "	32,767.00	33,000.00	35,000.00	35,000.00	County Free Library
33	TOTAL SALES AND USE TAX	1,246,021.00	1,301,650.00	1,379,750.00	1,379,750.00	
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

PRINTED BY CARLISLE, S. F. 22972

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
SUBVENTIONS AND GRANTS (State and Federal)						
3390 Motor Vehicle in Lieu Tax	(State)	2,470,000.00	2,398,600.00	1,883,100.00	1,883,100.00	General
3390 " " " " "	"	400,000.00	400,000.00	400,000.00	400,000.00	Salary
3390 " " " " "	"	715,755.00	851,400.00	1,000,000.00	1,000,000.00	C. & M. I.
3386 Highway Users Tax	(State)	3,556,640.00	3,757,100.00	3,776,900.00	3,908,400.00	S. R. I.
3110 Aid to Needy Aged	(Fed.)	6,340,860.00	6,250,670.00	6,560,000.00	6,509,000.00	Welfare & Security
3310 Aid to Needy Aged	(State)	5,709,951.00	5,972,815.00	5,951,400.00	5,951,400.00	" "
3112 Aid to Needy Blind	(Fed.)	355,905.00	369,190.00	412,800.00	405,300.00	" "
3312 Aid to Needy Blind	(State)	412,072.00	434,835.00	472,000.00	472,000.00	" "
3314 Aid to Needy Blind (Partially Self-Sup.)	(State)	58,855.00	49,440.00	63,200.00	63,200.00	" "
3116 Aid to Needy Children	(Fed.)	4,250,778.00	4,495,285.00	4,876,000.00	4,883,000.00	" "
3316 Aid to Needy Children	(State)	3,547,756.00	3,583,225.00	4,002,100.00	4,002,100.00	" "
3328 Aid to Needy Children (B.H.I.)	(State)	266,982.00	333,490.00	362,900.00	358,900.00	" "
3120 Aid to Needy Disabled	(Fed.)	46,929.00	136,590.00	228,400.00	220,400.00	" "
3320 Aid to Needy Disabled	(State)	30,363.00	148,362.00	255,000.00	255,000.00	" "
3322 Medical Care Program	(State)	1,717,376.00	1,437,032.00	2,398,500.00	2,398,500.00	" "
3130 Welfare Administration Subsidy	(Fed.)	1,359,809.00	1,594,800.00	1,817,056.00	1,805,500.00	C. & M. I.
3330 Administration of Adoption Program	(State)	178,501.00	175,900.00	205,500.00	213,800.00	"
Other - per detail on page 5-A	(State)	816,926.00	1,818,698.00	1,550,150.00	1,749,927.00	Various
Other Federal Subventions and Grants:						
3480 - Housing Authority in lieu Taxes		48,587.00	50,000.00	50,000.00	54,000.00	Salary
3170 - Health Department Building Construction			300,174.00	103,000.00	115,177.00	General
3175 - Civil Defense		2,952.00	2,000.00	2,500.00	2,500.00	"
3180 - Sugar Beet Subsidy		1,165.00	1,237.00	1,200.00	1,200.00	"
3480 - Housing Authority in lieu taxes		171.00				County Library
3170 - Fairmont Rehabilitation Center Construction				268,430.00	268,430.00	C. & M. I.
3210 - Public Health		7,169.00	38,970.00	77,380.00	77,380.00	"
3200 - Mental Health Clinic			6,836.00	14,500.00	14,500.00	"
3486 - Metabolic Research - Federal Agencies		89,181.00				"
3220 - Road Construction			110,350.00		170,000.00	S. R. I.
3290 - Roads Flood Damage			54,621.00			"
TOTAL STATE SUBVENTIONS AND GRANTS		19,881,177.00	21,360,897.00	22,320,750.00	22,656,327.00	
TOTAL FEDERAL SUBVENTIONS AND GRANTS		12,503,506.00	13,410,723.00	14,411,266.00	14,526,887.00	
TOTAL—SUBVENTIONS AND GRANTS		32,384,683.00	34,771,620.00	36,732,016.00	37,183,214.00	

5-A State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
OTHER STATE SUBVENTIONS AND GRANTS					
3350 Agriculture Department Salaries	3,000.00	3,000.00	3,300.00	3,300.00	Salary
3352 Agriculture Department Rodent Control	181.00	166.00	200.00	200.00	General
3354 Alcoholic Beverage Taxes	39,165.00	40,000.00	40,000.00	40,000.00	"
3360 Boys Camp Maintenance	63,269.00	64,000.00	64,500.00	64,500.00	"
3375 Civil Defense	1,922.00	2,000.00	2,000.00	3,000.00	"
3362 Senior Boys Camp Maintenance		67,000.00	75,000.00	75,000.00	"
3364 Girls Home Maintenance		4,190.00	27,360.00	27,360.00	"
3422 Trailer Coach Registration Fees	29,504.00	29,000.00	30,000.00	30,000.00	"
3370 Girls Home Construction		72,000.00	72,000.00	144,000.00	"
3370 Health Department Building Construction		300,174.00	103,000.00	115,177.00	"
3358 Bay Farm Island Bridge	15,843.00	15,000.00	15,000.00	15,000.00	S. R. I.
3380 Fairgrounds Construction	133,408.00	466,985.00	200,000.00	200,000.00	Exposition
3370 Construction, Fairmont Rehabilitation Unit			268,430.00	268,430.00	C. & M. I.
3338 License and Inspection of Boarding Homes	63,066.00	60,000.00	60,000.00	60,000.00	"
3410 Health Department Maintenance Operation	166,589.00	169,400.00	188,000.00	188,000.00	"
3424 Tuberculosis Control Subsidy	164,594.00	190,500.00	152,000.00	169,300.00	"
3426 Tumor Registry	1,284.00	1,200.00	1,200.00	1,200.00	"
3356 Alcoholic Rehabilitation Clinic	55,420.00	50,000.00	82,980.00	72,780.00	"
3374 Cerebral Palsy	77,513.00	86,895.00	96,800.00	96,800.00	"
3400 Mental Health Program	2,168.00	13,672.00	58,100.00	58,100.00	"
3370 Senior Boys Camp Construction		168,016.00	8,780.00	8,780.00	General
3406 Posey Tube Maintenance				100,000.00	S. R. I.
3412 Smog Research		14,000.00		7,500.00	C. & M. I.
3470 Maternity Care		1,500.00	1,500.00	1,500.00	"
TOTAL (Detail of Amount on Page 5	816,926.00	1,818,698.00	1,550,150.00	1,749,927.00	

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS				Name of Fund (6)
		Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	
1	3500 Licenses, Health Department	1,250.00	1,250.00	1,250.00	1,250.00	C. & M. I.
	3503 " Fire Arms	39.00	42.00	40.00	40.00	Salary
2	3500 " Business	418.00	373.00	300.00	300.00	General
	3502 " Dog Kennel	160.00	140.00	150.00	150.00	"
3	3501 " Bicycle	716.00	648.00	400.00	400.00	"
4	3580 Building Inspection Department Permits	99,677.00	89,000.00	100,000.00	100,000.00	Salary
5						
6	**Total—Licenses and Permits**	102,260.00	91,453.00	102,140.00	102,140.00	
7	**FINES AND PENALTIES**					
	3540 Superior Court	100.00	100.00	100.00	100.00	S. R. I.
8	3530 **Superior Court**	4,624.00	6,000.00	6,000.00	6,000.00	General
	3534-5 Justice Courts	24,302.00	8,495.00	9,400.00	10,300.00	M. J. C.
9	3532 **Justice and Municipal Courts** Municipal Courts	581,596.00	630,240.00	662,000.00	651,500.00	"
	3544 Justice Courts	118,435.00	88,850.00	93,000.00	93,000.00	S. R. I.
10	3542 **Traffic (Motor Vehicle) Fines** Municipal Courts	256,479.00	303,590.00	296,500.00	296,500.00	"
11	3589 Penalties Imposed on Litigants (Forfeited Jury Fees)	7,320.00	4,500.00	4,500.00	6,400.00	General
12	3536 Adult Probation Fines and Court Costs	144,574.00	156,000.00	160,000.00	160,000.00	"
13	3538 Forfeited Deposits for Plans and Specifications	200.00	100.00	100.00	100.00	"
14						
15	**Total—Fines and Penalties**	1,137,630.00	1,197,875.00	1,231,600.00	1,223,900.00	
16	**PRIVILEGES**					
17	3550 **Franchises**	25,533.00	25,000.00	25,000.00	26,000.00	General
18						
19						
20	**Total—Privileges**	25,533.00	25,000.00	25,000.00	26,000.00	
21	**RENT OF PROPERTY**					
22	3560 **Land and Buildings** General County Departments	32,838.00	32,390.00	31,800.00	36,200.00	General
	3560 " " Health Department			3,600.00	3,600.00	C. & M. I.
23	" ~~Equipment~~ Fairgrounds	28,712.00	25,500.00	30,000.00	35,000.00	Exposition
	" " " Road Department	600.00	2,400.00	4,600.00	4,600.00	S. R. I.
24	3562 Equipment Road Department	6,361.00	6,500.00	6,500.00	6,500.00	"
25						
26	**Total—Rent of Property**	68,511.00	66,790.00	76,500.00	85,900.00	
27	**INTEREST**					
28	3570 **Current Deposits**	397,596.00	443,600.00	400,000.00	400,000.00	General
29	**Invested Funds**					
30	3576 Other Sources				100.00	M. J.C.
31						
32	**Total—Interest**	397,596.00	443,600.00	400,000.00	400,100.00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 4
(1945)

PRINTED BY CARLISLE, S.F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 ____ (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	3580 Clerk - General	182,546.00	190,000.00	195,000.00	195,000.00	Salary
	3585 " - Court Reporter Fees	106,778.00	110,000.00	115,000.00	115,000.00	"
3	3583 " _ Candidate Filing		2,900.00		2,000.00	General
4	3580 - Auditor	95.00	208.00	200.00	200.00	General
	3580 - "	8,585.00	8,500.00	8,000.00	9,000.00	Salary
5	3580 - Treasurer	46,672.00	51,500.00	51,500.00	50,000.00	"
	3580 - Tax Collector	23.00	31.00	30.00	30.00	General
6	3580 - District Attorney	30,811.00	30,000.00	25,000.00	31,000.00	Salary
	3580 - Public Administrator	30,656.00	30,660.00	31,000.00	31,000.00	"
7	3580 - Justice Courts	2,801.00	848.00	975.00	1,050.00	M. J. C.
	3580 - Municipal Courts	148,002.00	143,811.00	158,000.00	151,000.00	"
8	3580 - Sheriff - Fees and Mileage	40,208.00	38,443.00	39,500.00	39,500.00	Salary
	3580 - Marshals - Fees and Mileage	53,392.00	53,348.00	53,600.00	54,600.00	M. J. C.
9	3580 - Constables - Fees and Mileage	1,388.00	1,842.00	1,700.00	2,100.00	M. J. C.
	3580 - Civil Service	285.00	1,054.00	250.00	250.00	Salary
10	3580 - Recorder	369,848.00	375,000.00	380,000.00	380,000.00	"
	3580 - Surveyor	6,294.00	6,000.00	6,200.00	6,200.00	S. R. I.
11	3580 - Planning Commission	8,855.00	8,383.00	8,500.00	10,000.00	Salary
	3580 - Agricultural Commissioner	6,349.00	6,200.00	6,500.00	6,000.00	"
12	3580 - Sealer of Weights and Measures	2,050.00	2,800.00	2,700.00	2,700.00	"
	3580 - Institutions (Hospital)	1,714.00	1,973.00	1,800.00	1,800.00	C. & M. I.
13	3580 - Health Officer	113,192.00	109,800.00	130,000.00	130,000.00	"
	3580 - Welfare Commission (Adoption Fees)	37,835.00	40,000.00	40,000.00	43,000.00	"
14	3580 - Purchasing	861.00	750.00	1,000.00	1,000.00	Salary
	3584 - Collection of Taxes and Assessments	98,346.00	105,000.00	110,000.00	120,000.00	"
15						
	3588 - Jury Fees - Municipal Courts	130.00	70.00	70.00	200.00	M. J. C.
16	3588 - " " - Superior Courts	63,711.00	62,000.00	65,000.00	71,000.00	General
	3580 - Library	7,234.00	7,409.00	7,600.00	7,600.00	County Library
17	3580 - Central Services	12.00				Salary
18	Total - Fees and Commissions	1,368,673.00	1,388,530.00	1,439,125.00	1,461,230.00	
19						
20	SPECIAL SERVICES					
21	3684 - Sheriff Communications Division Service	(321.00)	4,775.00	5,000.00	7,500.00	Salary
	3650 - Care in County Institutions - Hospitals	1,238,150.00	1,220,020.00	1,180,600.00	1,230,600.00	C. & M. I.
22	3652 - Care in State Institutions - Dept. Mental Hygiene	16,288.00	18,000.00	17,000.00	15,000.00	General
	3652 - " " " - Sonoma	78,078.00	77,000.00	78,000.00	86,000.00	"
23	3652 - " " " - Youth Authority gents	43,316.00	44,000.00	44,000.00	43,000.00	"
	3654 - Care in Private Institutions & Homes-Care of Indi/	30,348.00	35,000.00	35,000.00	40,000.00	C. & M. I.
24	3481 - Fairmont Polio Center (National Foundation)	57,588.00	59,540.00	131,800.00	89,520.00	"
	3656 - Juvenile Court Wards	125,739.00	150,000.00	175,000.00	185,000.00	General
25	3658 - Care of Federal and City Prisoners	310,790.00	397,616.00	398,000.00	398,000.00	"
	3650 - Maintenance of Intemperates (Santa Rita Rehab.)	397.00	250.00	250.00	900.00	"
26	3672 - Election and Registration Service	70,884.00	17,000.00	65,000.00	65,000.00	" "
	3678 - Prisoners and Inmates Transportation & Per Diem	1,696.00	5,375.00		(see Gen. Fund)	Salary
27	3485 - County Fair Operations	27,629.00	37,500.00	130,000.00	130,000.00	Exposition
	3676 - Health Dept. Nursing and Other Services	48,650.00	48,500.00	59,200.00	59,200.00	C. & M. I.
28	3688 - Service of Cities General County Departments	43,005.00	75,616.00	75,760.00	68,760.00	Salary
	3688 - " " Health Department	29,185.00	22,700.00	22,700.00	22,700.00	C. & M. I.
29	3688 - " " Road Department	106,195.00	115,000.00	120,000.00	140,000.00	S. R. I.
	3688 - " " County Library	31,895.00	34,292.00	34,300.00	34,300.00	County Library
30	3699 - Public Works Service to Flood Control District		8,734.00	17,300.00	17,300.00	Salary
	3670 - Prisoner and Inmate Transportation			15,000.00	15,000.00	General
31						
32	Total - Special Services	2,259,512.00	2,370,918.00	2,603,910.00	2,647,780.00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 5
(1945)

PRINTED BY CARLISLE, S. F. 22372

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
	3701 Sale of Equipment	1,903.00	9,589.00	10,500.00	10,500.00	General
1	SALE OF PROPERTY " "		3,500.00	500.00	500.00	C. & M. I.
	3701 - Sale of Equipment	4,000.00		1,000.00	1,000.00	S. R. I.
2	3701 Real Estate		132,300.00			C. & M. I.
	3701 "	1,215.00	267,302.00	1,000.00	1,000.00	General
3	3701 Personal Property	10,635.00	11,920.00	11,115.00	11,425.00	"
	3701 " "	1,581.00	1,550.00	4,000.00	4,000.00	S. R. I.
	3701 " "	1,381.00	1,500.00	1,500.00	1,500.00	C. & M. I.
4	3701 Produce from County Farm - Fairmont and Arroyo	3,002.00	3,000.00	3,000.00	3,000.00	
	" " " Santa Rita Rehabilitation	13,039.00	9,000.00	10,000.00	10,000.00	General
5	3701 Rodent Poison	964.00	850.00	500.00	500.00	"
6	3708 Meals Sold - General	3,100.00	3,625.00	3,690.00	3,690.00	"
7	3708 " " - Institutions	50,392.00	52,450.00	50,300.00	50,300.00	C. & M. I.
8	Total—Sale of Property	91,212.00	496,586.00	97,105.00	97,415.00	
	3036 Pro Rata Cancelled Taxes	898.00				C. & M. I.
9	MISCELLANEOUS " " "	232.00				Welfare and Security
	" " " "	4,150.00	4,000.00	4,000.00	4,000.00	General
10	3716 Cancelled Warrants of Previous Years	18,240.00	24,250.00	24,700.00	4,700.00	Various (Detail Below)
	3716 Aged, Blind and Children's Aid - Refunds	162,417.00	189,700.00	196,800.00	250,000.00	Welfare and Security
11	3717 Compensation Insurance Refunds	25,848.00	45,200.00	74,975.00	68,475.00	Various (Detail Below)
	3718 Duplicate Tax Payments	60,152.00	65,000.00	60,000.00	85,000.00	General
12	3719 Gifts and Donations					
	3720 Protested Taxes			120,000.00	120,000.00	General
13	3750 Rebates and Refunds and Miscellaneous Revenue	105,538.00	96,210.00	104,950.00	106,000.00	"
	3750 " " " "	5,933.00	2,500.00	3,000.00	5,000.00	Salary
14	3750 " " " "	1,448.00	2,395.00	1,500.00	1,500.00	Advertising
	3750 " " " "	194,833.00	92,000.00	60,542.00	148,213.00	S. R. I.
	3750 " " " "	3.00	15.00			M. J. C.
15	3750 " " " "	23,453.00	29,615.00	15.00	50.00	C. & M. I.
	3750 " " " "	4,146.00	3,750.00	28,050.00	39,050.00	Exposition
16	3750 " " " "	3,623.00	3,500.00	10,000.00	10,000.00	Forestry Fire
	3750 " " " "	15,934.00	9,000.00	3,500.00	3,500.00	Vets. Mem'l. Bldgs.
17	3724 Discounts	9,480.00	9,000.00	16,000.00	20,000.00	General
	3724 "	978.00	800.00	9,000.00	11,000.00	S. R. I.
18	3750 Miscellaneous Revenue and Refunds	16.00	9.00	900.00	900.00	County Library
19	Total—Miscellaneous	637,322.00	576,944.00	717,932.00	877,388.00	
20	DETAIL OF CANCELLED PRIOR YEAR WARRANTS					
	General Fund	676.00	500.00	500.00	500.00	General
21	Salary Fund	107.00	100.00	100.00	100.00	Salary
	Special Road Improvement Fund	500.00	500.00	500.00	500.00	S. R. I.
22	Care & Maintenance of Indigents Fund	4,065.00	3,000.00	3,500.00	3,500.00	C. & M. I.
	Welfare and Security Fund	12,755.00	20,000.00	20,000.00		Welfare and Security
23	Municipal-Justice Court Fund	92.00	150.00	100.00	100.00	M. J. C.
	Forestry Fire Fund	45.00				Forestry Fire
24						
25	TOTAL CANCELLED WARRANTS OF PREVIOUS YEARS	18,240.00	24,250.00	24,700.00	4,700.00	
26	DETAIL OF COMPENSATION INSURANCE FUNDS					
	General Fund	9,970.00	15,000.00	29,000.00	29,000.00	General
27	Special Road Improvement Fund	2,902.00	4,000.00	9,500.00	3,000.00	S. R. I.
	C. & M. I. Fund	12,289.00	25,000.00	34,500.00	34,500.00	C. & M. I.
28	Exposition Fund	182.00	500.00	600.00	600.00	Exposition
	Forestry Fire Fund	326.00	500.00	850.00	850.00	Forestry Fire
29	Veterans Memorial Building Fund	152.00	200.00	375.00	375.00	Vets. Mem'l. Bldgs.
	County Library Fund	27.00		150.00	150.00	County Library
30						
31						
32	TOTAL COMPENSATION INSURANCE REFUNDS	25,848.00	45,200.00	74,975.00	68,475.00	
33						
34						

9 State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

PRINTED BY CARLISLE, S.F. 22972

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 61 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	327,337.00	311,529.00	344,020.00	406,120.00	
3	From Mandatory Special Taxes	48,278.00	58,000.00	60,000.00	60,000.00	
	Sales and Use Taxes	1,246,021.00	1,301,650.00	1,379,750.00	1,379,750.00	
4	Subventions and Grants	32,384,683.00	34,771,620.00	36,732,016.00	37,183,214.00	
5	Licenses and Permits	102,260.00	91,453.00	102,140.00	102,140.00	
6	Fines and Penalties	1,137,630.00	1,197,875.00	1,231,600.00	1,223,900.00	
7	Privileges	25,533.00	25,000.00	25,000.00	26,000.00	
8	Rent of Property	68,511.00	66,790.00	76,500.00	85,900.00	
9	Interest	397,596.00	443,600.00	400,000.00	400,100.00	
10	Fees and Commissions	1,368,673.00	1,388,530.00	1,439,125.00	1,461,230.00	
11	Special Services	2,259,512.00	2,370,918.00	2,603,910.00	2,647,780.00	
12	Sale of Property	91,212.00	496,586.00	97,105.00	97,415.00	
13	Miscellaneous	637,322.00	576,944.00	717,932.00	877,388.00	
14	Inter-Governmental Service					
15	Grand Total	40,094,568.00	43,100,495.00	45,209,098.00	45,950,937.00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General Fund	4,680,115.00	5,971,093.00	4,917,475.00	5,087,539.00	General
18	Salary Fund	2,109,304.00	2,169,432.00	2,204,450.00	2,235,950.00	Salary
19	Advertising Fund	4,239.00	5,195.00	4,300.00	4,300.00	Advertising
20	Special Road Improvement Fund	4,271,741.00	4,558,361.00	4,395,242.00	4,897,913.00	S. R. I.
21	Municipal-Justice Court Fund	815,631.00	843,869.00	890,410.00	876,050.00	M. J. C.
22	Care and Maintenance, Indigent Sick and Dependent Poor/ Fund	4,981,652.00	5,490,721.00	6,485,676.00	6,543,740.00	C. & M. I.
23	Welfare and Security Fund	22,941,236.00	23,435,834.00	25,839,300.00	25,824,200.00	Welfare and Security
24	Exposition Fund	194,920.00	535,150.00	371,415.00	376,415.00	Exposition
25	Forestry Fire Fund	4,766.00	4,715.00	5,115.00	5,115.00	Forestry Fire
26	Veterans Memorial Building Fund	16,991.00	9,915.00	17,140.00	21,140.00	Vets. Mem'l. Bldgs.
27						
28						
29	FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY					
30	County Free Library	73,973.00	76,210.00	78,575.00	78,575.00	County Free Library
31						
32						
33						
34	GRAND TOTAL	40,094,568.00	43,100,495.00	45,209,098.00	45,950,937.00	

State Controller
County Budget Act
Form S (6 Sheets) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 22973

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	2,074,991.89	486,146.17	610,585.00	611,137.00	
3	Civil Service Commission	171,679.00	181,150.45	182,526.00	189,845.00	
4	County Clerk	397,066.19	444,863.00	476,891.00	496,373.00	
5	Auditor - Controller	316,576.00	357,393.74	383,262.00	402,163.00	
6	County Data Processing ~~Special Accounting and Auditing~~	115,096.34	144,991.19	200,623.00	165,739.00	
7	~~County Expert, Statistician and Budget Clerk~~	86,995.24	95,514.05	102,200.00	105,159.00	
8	Treasurer	81,020.25	90,333.07	91,219.00	98,256.00	
9	Assessor	1,089,931.01	1,118,550.90	1,296,972.00	1,265,140.00	
10	Tax (and License) Collector	249,793.31	255,764.48	290,061.00	295,916.00	
11	District Attorney	763,654.33	792,992.65	884,762.00	891,362.00	
12	Coroner	144,218.91	145,353.41	166,871.00	167,964.00	
13	Public Administrator	30,078.35	31,906.38	32,379.00	33,843.00	
14	Surveyor	185,683.48	184,017.84	218,749.00	207,914.00	
	Public Works Department (Includes Capital Projects)	91,783.98	1,137,371.87	2,411,513.00	1,428,194.00	
15	Planning Commission	169,318.71	177,610.24	181,279.00	192,393.00	
16	Purchasing Agent and County Store	261,482.25	277,173.41	309,021.00	300,462.00	
17	General County Garage	82,123.07	98,361.11	90,934.00	63,349.00	
18	Public Defender	117,292.84	156,137.36	153,964.00	158,365.00	
19	Primary Elections		299,348.00			
20	General Elections	276,371.10		338,059.00	331,459.00	
21	Special Elections	5,518.83	7,800.00	10,000.00	10,000.00	
22	Registration	190,222.68	234,821.91	241,576.00	249,836.00	
23	Superior Courts - Civil Jury and Criminal Jury	607,063.09	648,946.76	648,935.00	626,647.00	
24	Justice and Municipal Courts	1,072,793.49	1,195,415.02	1,303,364.00	1,312,995.00	
25	Central Services ~~Trial Juries, Interpreters, Witnesses~~	1,212.84	34,359.10		* 9,034.00	
26	Grand Jury	17,752.39	17,700.00	24,000.00	24,000.00	
27	Building Inspection ~~Law Library~~	133,098.89	145,790.93	176,222.00	184,360.00	
28	Retirement Board	31,761.27	43,663.88	43,100.00	40,518.00	
29	Courthouse and Hall of Records and Grounds					
30	Building Maintenance Division	609,035.92	676,744.19	774,029.00	764,906.00	
31						
32	Total—General Government	9,373,615.65	9,480,221.11	11,643,096.00	10,609,261.00	
33						
34	* Red					

11 State Controller
County Budget Act
Form 5 (4 Sheets) Sheet 2
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT		EXPENDITURES AMOUNTS				
			Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Allowed By Board of Supervisors Year Ending June 30, 19 61	
	(1)		(2)	(3)	(4)	(5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY						
2	Sheriff		917,821.84	1,080,185.77	1,113,613.00	1,120,567.00	
3	Constables		25,060.57	14,636.36	14,330.00	14,330.00	
4	County Jail		185,239.53	207,425.76	192,666.00	193,143.00	
5	Santa Rita Rehabilitation Center		1,231,243.01	1,373,315.37	1,409,608.00	1,390,130.00	
6	Santa Rita Rehabilitation Farm		* 7,265.29	* 1,815.92	* 8,400.00	* 279.00	
7	Recorder		212,290.03	226,720.02	225,133.00	198,525.00	
8	Sealer of Weights and Measures		126,842.49	132,766.99	142,932.00	150,594.00	
9	Pound Service and Prevention of Cruelty to ~~xxxxxxxxxx~~ Humane Service	Animals	12,138.45	9,561.36	9,500.00	9,500.00	
10	Marshals		159,114.35	207,048.29	211,491.00	212,645.00	
11	Sheriff's Communication Division		127,026.04	140,219.26	169,528.00	154,237.00	
12							
13	Civilian Defense		55,178.88	65,638.33	85,871.00	63,273.00	
14	Agricultural Commissioner		144,481.33	157,289.08	166,770.00	166,275.00	
15	Farm Advisor		37,630.85	33,591.28	43,793.00	39,981.00	
16	Live Stock Inspector		6,197.86				
17	Predatory Animal Control		6,041.45	6,549.00	7,195.00	7,195.00	
18	Fish and Game Warden		11,506.23	14,186.36	13,958.00	11,912.00	
19							
20	Fire Protection - Fire Warden		108,009.20	104,713.29	105,328.00	112,841.00	
21	Flood Control						
22	Water Conservation						
23							
24							
25	Compensation Insurance		56,998.30	79,339.32	95,050.00	95,050.00	
26	Fire and Burglary Insurance	General	4,550.44	10,672.29	4,745.00	4,745.00	
		M. J. C.		544.00	77.00	77.00	
27	Public Liability Insurance		40,359.78	45,082.83	46,385.00	46,385.00	
28	Surety Bonds	General		3,161.53	190.00	190.00	
		M. J. C.		200.00			
29	Miscellaneous Insurance			1,225.00	45.00	45.00	
30							
31	Total—Protection to Person and Property		3,460,465.34	3,912,255.57	4,049,808.00	3,991,361.00	
32							
33	* Red						
34							

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department Mental Health Program	1,748,170.07	1,854,765.08	1,900,062.00	1,976,620.00	
3	~~Vital Statistics~~ Institutions - Outside Medical Service	8,149.12 30,760.92	34,820.75 30,115.89	118,361.00 43,830.00	117,812.00 43,830.00	
4	Tubercular Care, Arroyo Del Valle	815,292.85	869,050.25	555,701.00	535,024.00	
5	~~Prevention of Disease Carriers~~ Clinics Alcoholic Rehabilitation Clinic	774,362.95 60,223.22	894,955.69 56,253.76	939,154.00 83,399.00	937,664.00 66,991.00	
6	Health Department Buildings	38,966.06	74,115.35	129,829.00	101,940.00	
7	Cerebral Palsy Program	79,210.78	87,030.48	96,769.00	101,021.00	
8	TOTAL—HEALTH AND SANITATION	3,555,135.97	3,901,107.25	3,867,105.00	3,880,902.00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	369,378.54	385,000.00	375,000.00	375,000.00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	830,824.29	914,498.00	870,000.00	1,217,028.00	
16	Maintenance	418,919.68	412,700.00	400,000.00	400,000.00	
17	TOTAL	1,249,743.97	1,327,198.00	1,270,000.00	1,617,028.00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	394,519.35	297,606.00	300,498.00	955,000.00	
20	Maintenance	968,304.19	614,308.86	649,587.00	754,519.00	
21	TOTAL	1,362,823.54	911,914.86	950,085.00	1,709,519.00	
22						
23	ACQUISITION	67,666.60	34,626.00	28,016.00	28,016.00	
24	Contribution for Road or Street Purposes	1,223,786.84	1,581,164.00	1,606,299.00	1,456,299.00	
25	Less Reimbursable Projects				649,190.00	
26	TOTAL—ROADS AND BRIDGES	4,273,399.49	4,239,902.86	4,229,400.00	4,536,672.00	
27						
28	RECREATION					
29	Parks and Recreational Areas					
30	Veterans' and Memorial Buildings	112,915.50	126,117.57	131,101.00	133,922.00	
31						
32						
33						
34	TOTAL—RECREATION	112,915.50	126,117.57	131,101.00	133,922.00	

13 State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 4
(1945)

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STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	~~Hospital~~ Highland, Fairmont Hospital and Fairmont/ Laundry	7,622,672.68	7,960,793.99	8,605,601.00	8,444,476.00	
3	~~Home for Old People—County Farm~~ Emergency Hospitals	326,375.86	345,319.73	345,595.00	368,607.00	
4	Welfare Administration	3,164,653.94	3,463,818.77	3,745,402.00	3,914,919.00	
5	Aid to Needy Children	9,903,424.44	10,704,556.00	11,536,187.00	11,536,187.00	
6	Aid to Needy Blind and Partially Self-Supporting Blind	1,016,029.68	1,073,848.00	1,183,109.00	1,183,109.00	
7	Aid to Needy Aged	13,514,318.58	14,022,272.00	14,192,962.00	14,192,962.00	
8	~~General Relief~~ Aid to Needy Disabled	168,266.64	371,666.00	611,232.00	611,232.00	
9	Medical Care Program	1,712,794.91	1,439,025.00	2,398,455.00	2,398,455.00	
10	General Relief	2,023,681.00	1,828,595.02	2,194,572.00	2,194,572.00	
11	~~Probation Department~~ Institutions Commission	280,508.67	321,147.77	375,634.00	355,497.00	
12	~~Detention Home~~ Fairmont Respirator and Rehabilitation/ Center	58,533.38	56,362.86			
13	~~Care of Juvenile Court Wards~~ Metabolic Research and/ Laboratory	89,572.11	54,037.42	26,679.00	26,025.00	
14	~~Ruben School~~ Medical Research and Education	42,457.64	56,489.90	60,000.00	60,000.00	
15	~~Home for Feeble Minded~~ Welfare Building	36,769.70	47,230.83	38,524.00	38,744.00	
16	~~Hospitals for Insane Disorders~~ District Attorney, Family Support Division		99,973.84	137,976.00	159,454.00	
17	~~School for Deaf and Blind~~ Public Works Capital Projects		1,151,801.00	665,989.00	665,989.00	
18	~~Examination and Care of Insane~~ Care of Juvenile Court Wards					
19	~~Burial of Indigents and Veterans Cemetery Care~~	328,772.57	387,870.90	386,800.00	386,800.00	
20	~~Veterans' Welfare Office~~ State Institutions Aid	305,669.58	327,000.00	320,000.00	320,000.00	
21	~~Unemployment Relief~~					
22	~~Other Relief~~ Probation Department	1,904,608.14	2,023,785.34	2,471,801.00	2,158,294.00	
23	Juvenile Hall	960,849.35	1,021,078.74	1,039,483.00	1,070,762.00	
24	Boys Camp	143,449.22	152,308.47	173,441.00	171,997.00	
25	Senior Boys Camp	114,772.24	166,926.74	212,168.00	212,900.00	
26	Girls Home	3,684.29	94,063.95	232,927.00	185,826.00	
27						
28	**Total—Charities and Corrections**	43,721,864.62	47,169,972.27	50,954,537.00	50,656,807.00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1945)

PRINTED BY CARLISLE, S. F. 22973

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE 5 14

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	315,932.62	320,508.00	327,533.00	327,533.00	
3	Fairs and Exhibits	286,814.27	597,088.42	480,427.00	483,899.00	
4	~~Airports~~ Employees Retirement System	2,308,086.34	2,458,008.00	2,545,650.00	2,545,650.00	
5	Rebates and Refunds Taxes and Others	37,897.89	38,588.00	151,800.00	151,800.00	
6	Employees Health and Welfare Benefit Program		132,518.00	148,200.00	148,200.00	
7	Contributions to Employees OASDI Program		82,000.00	308,140.00	328,900.00	
8						
9						
10	Total—Miscellaneous	2,948,731.12	3,628,710.42	3,961,750.00	3,985,982.00	
11	EDUCATION					
12	Superintendent of Schools	200,680.38	241,084.00	245,556.00	248,694.00	
13	Board of Education	5,813.53	5,602.44	11,912.00	11,430.00	
14						
15						
16						
17	County Library Fund (Includes Library Salary)	8,520.00 255,539.80	9,384.00 321,678.39	9,384.00 406,638.00	9,852.00 326,895.00	Salary Library
18						
19						
20						
21						
22	Total—Education	470,553.71	577,748.83	673,490.00	596,871.00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation ~~Warrants~~ Notes	13,664.01				
27	Total Interest	13,664.01				
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption	13,664.01				
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	67,930,345.41	73,036,035.88	79,510,287.00	78,391,778.00	
32						
33						
34						

15
State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

POINTED BY CARLISLE, S F 22973

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS (Brought Forward)	67,930,345.41	73,240,150.88	79,510,287.00	78,391,778.00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves			1,386,000.00	1,386,000.00	
4	Unappropriated Reserves - Salary Adjustment, PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:			1,500,000.00	90,152.00	
5	General Reserve			1,181,913.00	1,181,913.00	
6	GRAND TOTAL OF REQUIREMENTS		73,240,150.88	83,578,200.00	81,049,843.00	
7						
8	RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
9	Salaries and Wages	25,324,898.25	27,496,345.74	30,836,821.00	29,526,338.00	
10	Maintenance and Operation	39,719,606.57	41,835,152.12	45,768,504.00	45,271,916.00	
11	Capital Outlay	2,885,840.59	3,704,538.02	4,404,962.00	3,683,676.00	
12	Interest and Debt Redemption					
13	Unappropriated Reserves			1,386,000.00	1,386,000.00	
14	General Reserves			1,181,913.00	1,181,913.00	
15	Grand Total	57,930,345.41	73,036,035.88	83,578,200.00	81,049,843.00	
16						
17	RE-ANALYSIS OF ABOVE BY FUNDS:					
18	General Fund	6,631,884.96	6,454,035.12	8,743,119.00	7,416,165.00	
19	Salary Fund	9,824,827.82	10,990,198.18	12,731,177.00	12,062,789.00	
20	General Reserve Fund			1,181,913.00	1,181,913.00	
21	Advertising Fund	315,932.62	320,508.00	327,533.00	327,533.00	
22	Special Road Improvement Fund	4,424,091.05	4,411,158.86	4,726,020.00	5,037,372.00	
23	Municipal-Justice Court Fund	1,327,913.90	1,502,143.67	1,735,112.00	1,693,184.00	
24	Care and Maintenance of Indigent Sick and Dependent/ Poor Fund	18,307,978.96	20,573,784.38	22,731,127.00	22,010,685.00	
25	Welfare and Security Fund	26,314,834.25	27,611,367.00	30,221,945.00	30,221,945.00	
26	Exposition Fund	295,370.17	607,135.42	503,037.00	500,449.00	
27	Forestry Fire Fund	113,876.44	112,185.29	123,508.00	125,621.00	
28	Veterans Memorial Building Fund	118,095.44	131,841.57	147,071.00	145,292.00	
29	Alameda County Free Library Fund	255,539.80	321,678.39	406,638.00	326,895.00	
30						
31						
32						
33						
34	GRAND TOTAL	67,930,345.41	73,036,035.88	83,578,200.00	81,049,843.00	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	62,874.03	55,893.00	64,060.00	64,612.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising-Legal	17,840.53	16,369.72	22,500.00	22,500.00	General	
6	Fidelity and Surety Bonds	375.00	300.00	375.00	375.00	"	
7	Communication and Transportation	7,119.06	7,000.00	7,300.00	7,300.00	"	
8	Fish and Game Propagation	729.16	750.00	1,000.00	1,000.00	"	
9	Motor Vehicle Service		2,353.53	2,000.00	2,000.00	"	
10	Rent of Land and Buildings	371,293.00				"	
11	Rent of Equipment and Facilities	1,492.16		100.00	100.00	"	
12	Equipment, Maintenance and Repair/Service	409.39	500.00	500.00	500.00	"	
13	Unclassified Service Expense	41,041.56	38,307.60	100,000.00	100,000.00	"	
14	Buildings and Grounds Maintenance and/Repair Service	1,243.54				"	
15	Motor Vehicle Supplies	1,920.65	2,383.32	2,000.00	2,000.00	"	
16	Office Supplies	4,593.42	4,857.84	5,000.00	5,000.00	"	
17	Equipment, Maintenance and Repair/Supplies	105.30	111.80	150.00	150.00	"	
18	Unclassified Materials and Supplies	1,220.82	2,030.64	5,000.00	5,000.00	"	
19	Contributions to Special Districts	32,430.79	288.72	600.00	600.00	"	
20	TOTAL MAINTENANCE AND OPERATION	481,814.38	74,253.17	146,525.00	146,525.00		
21							
22	CAPITAL OUTLAY						
23	Land	17,287.11				"	
24	Buildings	1,474,350.05				"	
25	Improvements to Grounds	21,593.00				"	
26	Motor Vehicles and Equipment	176.10				"	
27	Office Furniture and Equipment	16,897.22	355,000.00	400,000.00	400,000.00	"	
28	TOTAL CAPITAL OUTLAY	1,530,303.48	355,000.00	400,000.00	400,000.00		
29							
30	GRAND TOTAL	2,074,991.89	486,146.17	610,585.00	611,137.00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

17 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY CLERK

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	371,432.07	408,000.00	444,858.00	464,340.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fidelity and Surety Bonds	125.00	125.00	125.00	125.00	General	
6	Communication and Transportation	3,925.04	3,800.00	4,650.00	4,650.00	"	
7	Data Processing Center			2,500.00	2,500.00	"	
8	Rent of Equipment and Facilities		123.00	755.00	755.00	"	
9	Service Equipment, Maintenance and Repair/	779.66	851.00	880.00	880.00	"	
10	Unclassified Service Expense	428.42	250.00	300.00	300.00	"	
11	Office Supplies	18,763.22	19,985.00	20,175.00	20,175.00	"	
12	Supplies Equipment, Maintenance and Repair/	331.20	50.00	100.00	100.00	"	
13	TOTAL MAINTENANCE AND OPERATION	24,352.54					
14	Less Service Charges	8.00					
15							
16	TOTAL MAINTENANCE AND OPERATION - NET	24,344.54	25,184.00	29,485.00	29,485.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment	1,289.58	11,679.00	2,548.00	2,548.00	"	
20	TOTAL CAPITAL OUTLAY	1,289.58	11,679.00	2,548.00	2,548.00		
21							
22	GRAND TOTAL	397,066.19	444,863.00	476,891.00	496,373.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: AUDITOR-CONTROLLER

General Function: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	280,483.53	322,178.00	328,137.00	347,038.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fidelity and Surety Bonds	25.00	17.50	25.00	25.00	General	
6	Buildings and Grounds Maintenance and Repairs Service/	226.55	102.71	50.00	50.00	"	
7	Communication and Transportation	19,866.47	19,000.00	19,713.00	19,713.00	"	
8	Data Processing Services			16,500.00	16,500.00	"	
9	Rent of Equipment and Facilities	144.00	144.00	156.00	156.00	"	
10	Equipment, Maintenance and Repair Service/	2,566.59	2,427.00	2,498.00	2,498.00	"	
11	Unclassified Service Expense		52.16	350.00	350.00	"	
12	Office Supplies	9,062.89	10,200.00	12,000.00	12,000.00	"	
13	Equipment, Maintenance and Repair Supplies/	31.92	50.00	75.00	75.00	"	
14	TOTAL MAINTENANCE AND OPERATION	31,923.42	31,993.37	51,367.00	51,367.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	4,169.05	3,222.37	3,758.00	3,758.00		
18	TOTAL CAPITAL OUTLAY	4,169.05	3,222.37	3,758.00	3,758.00		
19							
20	GRAND TOTAL	316,576.00	357,393.74	383,262.00	402,163.00		
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32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

19 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ASSESSOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	982,749.50	1,036,299.00	1,120,500.00	1,110,333.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fidelity and Surety Bonds	250.00	250.00	250.00	175.00	General	
6	Communication and Transportation	45,639.66	41,565.00	53,635.00	47,400.00	"	
7	Data Processing Services			66,000.00	66,000.00	"	
8	Motor Vehicle Service	3,723.13	1,099.86	3,200.00	2,500.00	"	
9	Rent of Equipment and Facilities	720.00				"	
10	Service Equipment, Maintenance and Repair/	1,396.66	2,046.60	1,875.00	1,875.00	"	
11	Unclassified Service Expense	7,627.53	6,293.52	2,112.00	2,149.00	"	
12	Motor Vehicle Supplies	5,562.09	5,500.00	5,500.00	5,500.00	"	
13	Office Supplies	18,695.12	22,788.00	23,000.00	22,900.00	"	
14	Supplies Equipment, Maintenance and Repair/	358.68	50.00			"	
15	Motor Vehicle Replacements	21,357.77				"	
16	TOTAL MAINTENANCE AND OPERATION	105,330.64	79,592.98	155,572.00	148,499.00		
17							
18	CAPITAL OUTLAY						
19	Motor Vehicles and Reuipment			9,500.00		"	
20	Office Furniture and Equipment	1,850.87	2,658.92	11,400.00	6,308.00	"	
21	TOTAL CAPITAL OUTLAY	1,850.87	2,658.92	20,900.00	6,308.00		
22							
23	GRAND TOTAL	1,089,931.01	1,118,550.90	1,296,972.00	1,265,140.00		
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 20
COUNTY DATA PROCESSING CENTER

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	86,883.59	106,458.31	272,526.00	262,247.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	87.14	200.00	895.00	865.00	General	
6	Rent of Equipment and Facilities	14,885.00	20,604.00	164,917.00	94,092.00	"	
7	Service Equipment, Maintenance and Repair/	5,199.26	5,560.00	5,722.00	5,722.00	"	
8	Unclassified Service Expense	145.20	2,208.60	3,440.00	3,194.00	"	
9	Office Supplies	715.13	2,030.28	6,715.00	6,715.00	"	
10	Supplies Equipment, Maintenance and Repair/	5,306.15	50.00	500.00	500.00	"	
11	TOTAL MAINTENANCE AND OPERATION			182,189.00	111,078.00		
12	Less Service Charges			266,304.00	218,773.00		
13							
14	TOTAL MAINTENANCE AND OPERATION-NET	26,337.83	30,652.88	* 84,115.00	* 107,695.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment	1,874.87	7,880.00	12,212.00	11,187.00	"	
18	TOTAL CAPITAL OUTLAY	1,874.87	7,880.00	12,212.00	11,187.00		
19							
20	GRAND TOTAL	115,096.34	144,991.19	200,623.00	165,739.00		
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23	*Red						
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

21 STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TAX COLLECTOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	199,287.00	209,783.00	212,819.00	218,674.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	10,778.83	11,610.00	11,620.00	11,620.00	General	
6	Fidelity and Surety Bonds	525.00	525.00	525.00	525.00	"	
7	Communication and Transportation	19,535.67	15,534.00	17,462.00	17,462.00	"	
8	Data Processing Services			27,500.00	27,500.00	"	
9	Rent of Equipment and Facilities	744.00	784.00	144.00	144.00	"	
10	Service Equipment, Maintenance and Repair/	2,132.25	2,312.70	2,025.00	2,025.00	"	
11	Unclassified Service Expense		24.00	100.00	100.00	"	
12	Office Supplies	14,661.65	14,940.00	15,190.00	15,190.00	"	
13	Supplies Equipment, Maintenance and Repair/	1,194.78	68.52			"	
14	TOTAL MAINTENANCE AND OPERATION	49,572.18					
15	Less Service Charges	20.00					
16							
17	TOTAL MAINTENANCE AND OPERATION - NET	49,552.18	45,798.22	74,566.00	74,566.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	954.13	183.26	2,676.00	2,676.00	"	
21	TOTAL CAPITAL OUTLAY	954.13	183.26	2,676.00	2,676.00		
22							
23	GRAND TOTAL	249,793.31	255,764.48	290,061.00	295,916.00		
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TREASURER

GENERAL FUNCTION
GEN. FUND - COUNTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	74,924.21	80,239.53	84,023.00	92,745.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising			50.00	50.00	General	
6	Burglary, Robbery and Hold-Up Insurance		3,995.00			"	
7	Fidelity and Surety Bonds	850.00	850.00	850.00	850.00	"	
8	Communication and Transportation	610.62	75.00	695.00	695.00	"	
9	Motor Vehicle Service	61.67	161.76	150.00	150.00	"	
10	Rent of Equipment and Facilities	280.11				"	
11	Service Equipment, Maintenance and Repair	1,196.66	1,100.00	1,100.00	1,100.00	"	
12	Unclassified Service Expense	104.50	125.00	125.00	125.00	"	
13	Motor Vehicle Supplies	175.25	200.00	200.00	200.00	"	
14	Office Supplies	1,981.36	2,161.00	2,000.00	2,000.00	"	
15	Supplies Equipment, Maintenance and Repair/	29.13	25.00	50.00	50.00	"	
16	TOTAL MAINTENANCE AND OPERATION	5,289.30	8,692.76	5,220.00	5,220.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment	806.74	1,400.78	1,976.00	291.00	"	
20	TOTAL CAPITAL OUTLAY	806.74	1,400.78	1,976.00	291.00		
21							
22	GRAND TOTAL	81,020.25	90,333.07	91,219.00	98,256.00		
23							
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

23 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
DISTRICT ATTORNEY

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	686,191.28	718,882.54	786,702.00	795,241.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	427.78	1,113.00	1,500.00	1,500.00	General	
6	Interpreters' Fees	194.50	80.00	200.00	200.00	"	
7	Expert Witnesses	3,204.45	5,700.00	6,700.00	6,700.00	"	
8	Public Liability Insurance	138.00	138.00	138.00	138.00	"	
9	Fidelity and Surety Bonds	25.00	17.50	25.00	25.00	"	
10	Miscellaneous Insurance	32.29				"	
11	Communication and Transportation	15,823.65	16,782.00	18,300.00	18,300.00	"	
12	Motor Vehicle Service	4,414.36	2,750.00	2,750.00	2,750.00	"	
13	Rent of Land and Buildings	1,500.00	2,000.00			"	
14	Equipment, Maintenance and Repair/Service	2,409.05	2,545.00	2,900.00	2,900.00	"	
15	Special Investigations	22,854.61	14,208.00	25,000.00	25,000.00	"	
16	Unclassified Service Expense	255.00	255.00	785.00	785.00	"	
17	Library Books	3,359.99	4,521.00	6,858.00	5,261.00	"	
18	Motor Vehicle Supplies	4,416.65	4,173.00	4,200.00	4,200.00	"	
19	Office Supplies	5,485.15	6,200.00	6,600.00	6,600.00	"	
20	Equipment, Maintenance and Repair/Supplies	3,643.08				"	
21	Motor Vehicle Replacements	7,305.95				"	
22	District Attorney's Special Fund			5,000.00	5,000.00	"	
23	TOTAL MAINTENANCE AND OPERATION	75,489.51	60,482.50	80,956.00	79,359.00		
24							
25	CAPITAL OUTLAY						
26	Motor Vehicles and Equipment		10,069.00	11,816.00	11,726.00	"	
27	Office Furniture and Equipment	1,973.54	3,558.61	5,288.00	5,036.00	"	
28	TOTAL CAPITAL OUTLAY	1,973.54	13,627.61	17,104.00	16,762.00		
29							
30	GRAND TOTAL	763,654.33	792,992.65	884,762.00	891,362.00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 24
PUBLIC DEFENDER

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	105,687.21	130,755.90	139,789.00	145,795.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	41.00	134.88	50.00	50.00	General	
6	Interpreters' Fees	60.00	53.00	100.00	100.00	"	
7	Witness' Fees		351.36			"	
8	Expert Witnesses	370.00	333.24	250.00	250.00	"	
9	Communication and Transportation	3,140.46	6,000.00	7,008.00	6,250.00	"	
10	Motor Vehicle Service	334.28				"	
11	Rent of Land and Buildings	936.00	934.00	1,020.00	1,020.00	"	
12	Equipment, Maintenance and Repair/Service	139.64	254.76	300.00	250.00	"	
13	Special Investigations	3,184.30	13,966.08	1,750.00	1,500.00	"	
14	Library Books	491.77	858.00	742.00	742.00	"	
15	Motor Vehicle Supplies	676.63				"	
16	Office Supplies	1,733.66	1,827.00	2,175.00	2,100.00	"	
17	Equipment, Maintenance and Repair/Supplies			30.00		"	
18	TOTAL MAINTENANCE AND OPERATION	11,107.74	24,712.32	13,425.00	12,262.00		
19							
20	CAPITAL OUTLAY						
21	Office Furniture and Equipment	497.89	669.14	750.00	308.00		
22	TOTAL CAPITAL OUTLAY	497.89	669.14	750.00	308.00		
23							
24	GRAND TOTAL	117,292.84	156,137.36	153,964.00	158,365.00		
25							
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

25 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY ADMINISTRATOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	82,947.57	92,240.00	98,682.00	101,641.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,504.72	1,165.68	1,578.00	1,578.00	General	
6	Motor Vehicle Service	198.80	144.81	75.00	75.00	"	
7	Equipment, Maintenance and Repair/Service	185.70	230.00	250.00	250.00	"	
8	Unclassified Service Expense	5.90				"	
9	Motor Vehicle Supplies	309.54	193.56	75.00	75.00	"	
10	Office Supplies	1,812.69	1,540.00	1,540.00	1,540.00	"	
11	Equipment, Maintenance and Repair/Supplies	30.32				"	
12	TOTAL MAINTENANCE AND OPERATION	4,047.67	3,274.05	3,518.00	3,518.00		
13							
14	GRAND TOTAL	86,995.24	95,514.05	102,200.00	105,159.00		
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 26

CIVIL SERVICE COMMISSION

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (3)	REQUESTED YEAR ENDING JUNE 30, 1961 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19__ (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES AND WAGES	151,568.03	160,804.00	160,422.00	187,445.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Recorders Notes and Transcripts	232.80	96.36	100.00	100.00	General	
6	Departmental Advertising	1,227.07	1,500.00	1,750.00	1,750.00	"	
7	Communication and Transportation	3,856.29	4,232.04	4,000.00	4,000.00	"	
8	Data Processing Services			2,000.00	2,000.00	"	
9	Rent of Land and Buildings	455.50	300.00	360.00	360.00	"	
10	Rent of Equipment and Facilities	907.48	900.00	900.00	900.00	"	
11	Service Equipment, Maintenance and Repair/	373.40	487.08	400.00	400.00	"	
12	Unclassified Service Expense	255.85	200.00		100.00	"	
13	Educational Supplies	2,027.82	2,500.00	2,500.00	1,500.00	"	
14	Office Supplies	8,816.28	8,782.00	9,000.00	8,980.00	"	
15	Supplies Equipment, Maintenance and Repair/	35.29	20.00	100.00	100.00	"	
16	TOTAL MAINTENANCE AND OPERATION	18,187.78	19,017.48	21,110.00	21,110.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment	1,923.19	1,328.97	994.00	789.00		
20	TOTAL CAPITAL OUTLAY	1,923.19	1,328.97	994.00	789.00		
21							
22	GRAND TOTAL	171,679.00	181,150.48	182,526.00	189,845.00		
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

27 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PLANNING COMMISSION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	154,204.24	161,727.49	164,626.00	176,432.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	2,153.16	3,500.00	3,000.00	3,000.00	General	
6	Communication and Transportation	4,041.23	4,605.72	5,716.00	5,616.00	"	
7	Motor Vehicle Service	85.36	78.00	100.00	100.00	"	
8	Equipment, Maintenance and Repair/Service	289.07	320.00	310.00	285.00	"	
9	Unclassified Service Expense	452.00	550.00	550.00	500.00	"	
10	Motor Vehicle Supplies	200.98	210.00	250.00	225.00	"	
11	Office Supplies	4,348.62	6,029.00	5,925.00	5,900.00	"	
12	Equipment, Maintenance and Repair/Supplies	472.15	15.00	50.00	25.00	"	
13	Motor Vehicle Replacements	1,869.26				"	
14	Unclassified Materials and Supplies	1,015.73	100.00	210.00	210.00	"	
15	TOTAL MAINTENANCE AND OPERATION	14,927.56	15,407.72	16,111.00	15,861.00		
16							
17	CAPITAL OUTLAY						
18	Office Furniture and Equipment	186.91	475.03	542.00	100.00	"	
19	TOTAL CAPITAL OUTLAY	186.91	475.03	542.00	100.00		
20							
21	GRAND TOTAL	169,318.71	177,610.24	181,279.00	192,393.00		
22							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 28

RETIREMENT BOARD

GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	27,071.92	32,530.00	29,590.00	27,008.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Expert Witnesses	40.00		100.00	100.00	General	
6	Special Accounting and Auditing	1,200.00	7,200.00	1,500.00	1,500.00	"	
7	Investment Counselor Service	1,000.00	1,099.00	1,500.00	1,500.00	"	
8	Communication and Transportation	266.60	265.00	741.00	741.00	"	
9	Service Equipment, Maintenance and Repair/	651.96	617.88	610.00	610.00	"	
10	Special Investigations			6,500.00	6,500.00	"	
11	Unclassified Service Expense	338.48	450.00	600.00	600.00	"	
12	Office Supplies	1,192.31	1,502.00	1,492.00	1,492.00	"	
13	Supplies Equipment, Maintenance and Repair/			50.00	50.00	"	
14	TOTAL MAINTENANCE AND OPERATION	4,689.35	11,133.88	13,093.00	13,093.00		
15							
16	CAPITAL OUTLAY						
17	Office Furniture and Equipment			417.00	417.00	"	
18	TOTAL CAPITAL OUTLAY			417.00	417.00		
19							
20	GRAND TOTAL	31,761.27	43,663.88	43,100.00	40,518.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

29 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BUILDING INSPECTION

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	126,519.60	137,635.93	163,878.00	172,016.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,263.15	1,300.00	4,480.00	4,480.00	General	
6	Motor Vehicle Service	1,746.95	2,880.00	1,925.00	1,925.00	"	
7	Equipment, Maintenance and Repair/ Service	72.36	75.00	75.00	75.00	"	
8	Unclassified Service Expense			175.00	175.00	"	
9	Motor Vehicle Supplies	2,319.99	3,000.00	2,200.00	2,200.00	"	
10	Office Supplies	835.32	900.00	1,100.00	1,100.00	"	
11	TOTAL MAINTENANCE AND OPERATION	6,237.77	8,155.00	9,955.00	9,955.00		
12							
13	CAPITAL OUTLAY						
14	Motor Vehicles and Equipment			1,900.00	1,900.00	"	
15	Office Furniture and Equipment	341.52		489.00	489.00	"	
16	TOTAL CAPITAL OUTLAY	341.52		2,389.00	2,389.00		
17							
18	GRAND TOTAL	133,098.89	145,790.93	176,222.00	184,360.00		
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32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 30
CORONER

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	89,584.29	94,422.00	97,702.00	105,020.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	183.65	482.00	600.00	500.00	General	
6	Laboratory Service Medical-Legal Autopsies and/	22,800.00	22,800.00	40,000.00	36,000.00	"	
7	Fidelity and Surety Bonds			25.00	25.00	"	
8	Ambulance Hire			17,550.00	16,050.00	"	
9	Communication and Transportation	2,348.97	2,460.84	3,172.00	3,022.00	"	
10	Laundry Service	120.33	109.00	149.00	149.00	"	
11	Motor Vehicle Service	15,270.12	15,224.52	700.00	700.00	"	
12	Rent of Land and Buildings			420.00	420.00	"	
13	Service Equipment, Maintenance and Repair/	115.50	141.73	275.00	250.00	"	
14	Special Investigations	6,050.00	5,800.00	600.00	300.00	"	
15	Unclassified Service Expense			125.00	50.00	"	
16	Educational Supplies			125.00		"	
17	Household Supplies			50.00	125.00	"	
18	Laundry Supplies			75.00		"	
19	Medical Supplies	375.66	488.16	550.00	550.00	"	
20	Motor Vehicle Supplies	426.50	531.30	675.00	675.00	"	
21	Office Supplies	588.69	600.00	811.00	886.00	"	
22	Supplies Equipment, Maintenance and Repair/	5.74		50.00	50.00	"	
23	Motor Vehicle Replacements	4,558.76				"	
24	Unclassified Materials and Supplies			390.00	390.00	"	
25	Graves and Burials	1,650.36	1,759.44	1,700.00	1,700.00		
26	TOTAL MAINTENANCE AND OPERATION	54,494.28	50,396.99	68,042.00	61,842.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

30.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Motor Vehicles and Equipment	100.00				General	
3	Medical and Laboratory Equipment		137.66	375.00	350.00	"	
4	Office Furniture and Equipment	40.34	396.76	752.00	752.00	"	
5	TOTAL CAPITAL OUTLAY	140.34	534.42	1,127.00	1,102.00		
6							
7	GRAND TOTAL	144,218.91	145,353.41	166,871.00	167,964.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PUBLIC ADMINISTRATOR

General Function: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	27,468.00	29,088.00	29,088.00	30,552.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	1,127.25	1,294.00	1,425.00	1,425.00	General	
6	Fidelity and Surety Bonds	150.00	200.00	200.00	200.00	"	
7	Communication and Transportation	223.71	296.64	330.00	330.00	"	
8	Motor Vehicle Service	93.55	25.00	150.00	150.00	"	
9	Equipment, Maintenance and Repair/ Service	428.16	353.00	260.00	260.00	"	
10	Motor Vehicle Supplies	100.85	55.08	150.00	150.00	"	
11	Office Supplies	420.97	470.28	679.00	679.00	"	
12	Equipment, Maintenance and Repair/ Supplies	5.20		50.00	50.00	"	
13	TOTAL MAINTENANCE AND OPERATION	2,549.69	2,694.00	3,244.00	3,244.00		
14							
15	CAPITAL OUTLAY						
16	Office Furniture and Equipment	60.66	124.38	47.00	47.00	"	
17	TOTAL CAPITAL OUTLAY	60.66	124.38	47.00	47.00		
18							
19	GRAND TOTAL	30,078.35	31,906.38	32,379.00	33,843.00		
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32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

32 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	70,203.96	81,283.00	87,224.00	80,520.00	Salary	
2	Less Service Charges	23,533.00	26,000.00	26,010.00	26,571.00		
3							
4	TOTAL SALARIES AND WAGES - NET	46,670.96	55,283.00	61,214.00	53,949.00		
5							
6	MAINTENANCE AND OPERATION - PERSONAL						
7	AND CONTRACT SERVICES						
8	Fidelity and Surety Bonds			25.00	25.00	General	
9	Communication and Transportation	112.26	168.86	1,550.00	750.00	"	
10	Electricity, Gas and Water	134,135.61	124,000.00	137,000.00	137,000.00	"	
11	Rent of Equipment and Facilities			1,500.00		"	
12	Equipment, Maintenance and Repair/Service			100.00	100.00	"	
13	Unclassified Service Expense		75.00	10,100.00	10,100.00	"	
14	Office Supplies	3,868.49	4,117.92	5,800.00	5,300.00	"	
15	Equipment, Maintenance and Repair/Supplies	155.22		150.00	100.00	"	
16	TOTAL MAINTENANCE AND OPERATION	138,271.58	128,361.78				
17	Less Service Charges	103.00	26.97				
18							
19	TOTAL MAINTENANCE AND OPERATION - NET	138,168.58	128,334.81	156,225.00	153,375.00		
20							
21	CAPITAL OUTLAY						
22	Office Furniture and Equipment	843.94	400.03	1,310.00	590.00	"	
23	TOTAL CAPITAL OUTLAY	843.94	400.03	1,310.00	590.00		
24							
25	GRAND TOTAL	185,683.48	184,017.84	218,749.00	207,914.00		
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PURCHASING AGENT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	122,083.12	126,111.09	139,986.00	135,714.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	697.52	658.08	846.00	846.00	General	
6	Communication and Transportation	4,328.22	4,001.28	4,155.00	4,155.00	"	
7	Motor Vehicle Service			250.00	250.00	"	
8	Rent of Equipment and Facilities	86.40	86.40	87.00	87.00	"	
9	Service Equipment, Maintenance and Repair/	554.01	670.58	725.00	725.00	"	
10	Unclassified Service Expense	30.87	138.24	250.00	250.00	"	
11	Motor Vehicle Supplies			100.00	100.00	"	
12	Office Supplies	4,710.22	5,675.16	5,896.00	5,786.00	"	
13	Supplies Equipment, Maintenance and Repair/	4,331.91				"	
14	TOTAL MAINTENANCE AND OPERATION	14,739.15	11,229.74	12,309.00	12,199.00		
15							
16	CAPITAL OUTLAY						
17	Motor Vehicles and Equipment			3,500.00		"	
18	Office Furniture and Equipment	522.64	416.53	1,958.00	1,086.00	"	
19	TOTAL CAPITAL OUTLAY	522.64	416.53	5,458.00	1,086.00		
20							
21	GRAND TOTAL	137,344.91	137,757.36	157,753.00	148,999.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

34 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY GENERAL STORE

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	105,743.08	115,017.46	116,792.00	122,344.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance		1,312.98	1,135.00	1,135.00	General	
6	Repairs Service Buildings and Grounds Maintenance and/	257.18	441.00	1,375.00	1,375.00	"	
7	Communication and Transportation	4,718.70	3,405.48	3,817.00	3,500.00	"	
8	Electricity, Gas and Water	96.00	96.00	100.00	100.00	"	
9	Motor Vehicle Service	1,491.53	1,976.00	1,976.00	1,976.00	"	
10	Rent of Equipment and Facilities	2,314.65	7,588.50	7,620.00	7,620.00	"	
11	Service Equipment, Maintenance and Repair/	2,990.01	1,223.28	149.00	149.00	"	
12	Unclassified Service Expense	898.95				"	
13	Repairs Supplies Buildings and Grounds Maintenance and/	488.09	827.00	3,319.00	3,319.00	"	
14	Fuel Supplies	388.32	534.00	400.00	400.00	"	
15	Motor Vehicle Supplies	1,142.85	1,400.00	1,250.00	1,250.00	"	
16	Office Supplies	1,557.17	1,600.00	2,425.00	2,425.00	"	
17	Supplies Equipment, Maintenance and Repair/	671.44	40.00	75.00	75.00	"	
18	Unclassified Materials and Supplies	8.28				"	
19	Unapportioned Inventory Adjustment			1,000.00	1,000.00	"	
20	TOTAL MAINTENANCE AND OPERATION	17,023.17	20,444.24	24,641.00	24,324.00		
21							
22	CAPITAL OUTLAY						
23	Motor Vehicles and Equipment		3,328.00	8,900.00	3,400.00	"	
24	Office Furniture and Equipment	1,088.47	252.72			"	
25	Shop Machinery and Equipment	282.62	373.63	935.00	795.00	"	
26	TOTAL CAPITAL OUTLAY	1,371.09	3,954.35	9,835.00	4,195.00		
27							
28	GRAND TOTAL	124,137.34	139,416.05	151,268.00	151,463.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY
SCHWABACHER-FREY S. F. - L. A. 1-58 2

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE [illegible]

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT:

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS					
		ACTUAL LAST YEAR ENDED JUNE [illegible]	ESTIMATE CURRENT YEAR ENDING JUNE [illegible]	BUDGET YEAR ENDING JUNE [illegible]	INCREASE OR DECREASE BUDGET OVER ESTIMATE	NOTE	EXPLANATION OF INCREASES OR DECREASES
1	SALARIES AND WAGES	[illegible]	[illegible]	[illegible]	[illegible]	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Professional and Special Services			1.00		Personal	
6	Publication and Printing	[illegible]	[illegible]	[illegible]	[illegible]		
7	Communication and Transportation	[illegible]	[illegible]	[illegible]	[illegible]		
8	Electricity, Gas and Water	[illegible]	[illegible]	[illegible]	[illegible]		
9	Motor Vehicle Service	[illegible]	[illegible]	[illegible]	[illegible]		
10	Equipment, Maintenance and Repair	[illegible]	[illegible]	[illegible]	[illegible]		
11	Miscellaneous Service Expense			[illegible]	[illegible]		
12	Buildings and Grounds Maintenance and		[illegible]	[illegible]	[illegible]		
13	Fuel Supplies	[illegible]					
14	Motor Vehicle Supplies	[illegible]	[illegible]	[illegible]	[illegible]		
15	Office Supplies	[illegible]	[illegible]	[illegible]	[illegible]		
16	Equipment, Maintenance and Repair	[illegible]	[illegible]	[illegible]	[illegible]		
17	Motor Vehicle Replacements	[illegible]					
18	Unclassified Materials and Supplies	[illegible]	[illegible]	[illegible]	[illegible]		
19	TOTAL MAINTENANCE AND OPERATION	[illegible]	[illegible]	[illegible]	[illegible]		
20	Less Service Charges - Salary		[illegible]	[illegible]	[illegible]		
21	Less Service Charges	[illegible]	[illegible]	[illegible]	[illegible]		
22							
23	TOTAL MAINTENANCE AND OPERATION - NET	+ [illegible]	+ [illegible]	+ [illegible]	+ [illegible]		
24							
25	CAPITAL OUTLAY						
26	Motor Vehicles and Equipment		[illegible]	[illegible]	[illegible]		
27	Shop Machinery and Equipment	[illegible]	[illegible]	[illegible]	[illegible]		
28	TOTAL CAPITAL OUTLAY	[illegible]	[illegible]	[illegible]	[illegible]		
29							
30	GRAND TOTAL	[illegible]	[illegible]	[illegible]	[illegible]		
31							
32							
33	*Red					SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

36 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CENTRAL SERVICE DEPARTMENT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	60,584.22	62,900.00	80,966.00	67,962.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Inventory of Expendable Supplies		31,000.00	10,000.00	10,000.00	General	
6	Communication and Transportation	183.88	325.00	200.00	200.00	"	
7	Data Processing Services			700.00	700.00	"	
8	Rent of Equipment and Facilities	120.00	120.00	120.00	120.00	"	
9	Service Equipment, Maintenance and Repair/	790.76	600.00	2,357.00	2,357.00	"	
10	Office Supplies	28,605.06	4,763.76	5,000.00	5,000.00	"	
11	Supplies Equipment, Maintenance and Repair/	1,427.54	1,520.52	1,460.00	1,460.00	"	
12	Unclassified Materials and Supplies	4,920.47				"	
13	TOTAL MAINTENANCE AND OPERATION	36,047.71	38,329.28	19,837.00	19,837.00		
14	Less Service Charges - General	43,572.00	12,510.00	23,565.00	36,397.00		
15	Less Service Charges - Salary	52,140.00	54,916.00	80,966.00	64,164.00		
16							
17	TOTAL MAINTENANCE AND OPERATION - NET	* 59,664.29	* 29,096.72	* 84,694.00	* 80,724.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment		118.14			"	
21	Shop Machinery and Equipment	297.91	437.68	3,728.00	3,728.00	"	
22	TOTAL CAPITAL OUTLAY	297.91	555.82	3,728.00	3,728.00		
23							
24	GRAND TOTAL	1,212.84	34,359.10	----	* 9,034.00		
25							
26							
27							
28	*Red						
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 37
PUBLIC WORKS DEPARTMENT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	93,259.42	132,000.00	157,301.00	153,181.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,566.55	1,593.96	2,460.00	2,320.00	General	
6	Data Processing Services			19,060.00	19,060.00	"	
7	Motor Vehicle Service	143.16	123.81	132.00	132.00	"	
8	Service Equipment, Maintenance and Repair/	114.12	100.00	150.00	150.00	"	
9	Unclassified Service Expense	240.88	200.00	300.00	300.00	"	
10	Motor Vehicle Supplies	210.48	180.00	175.00	175.00	"	
11	Office Supplies	1,652.80	2,138.00	3,000.00	2,500.00	"	
12	Supplies Equipment, Maintenance and Repair/			50.00		"	
13	Unclassified Materials and Supplies	127.47	30.00	150.00	150.00	"	
14	TOTAL MAINTENANCE AND OPERATION	4,056.96					
15	Less Service Charges	8,200.00					
16							
17	TOTAL MAINTENANCE AND OPERATION - NET	* 4,143.04	4,365.77	25,477.00	24,787.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	2,667.60	894.10	1,503.00	677.00	"	
21	TOTAL CAPITAL OUTLAY	2,667.60	894.10	1,503.00	677.00		
22							
23	GRAND TOTAL	91,783.98	137,259.87	184,281.00	178,646.00		
24							
25							
26	*Red						
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

38 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC WORKS DEPARTMENT -
CAPITAL PROJECTS
GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	C. & M. I. FUND						
2							
3	CAPITAL OUTLAY						
4	Buildings		1,151,801.00	664,439.00	664,439.00	C.& M. I.	
5	Improvements to Grounds			1,550.00	1,550.00	"	
6	TOTAL CAPITAL OUTLAY		1,151,801.00	665,989.00	665,989.00		
7							
8							
9	GENERAL FUND						
10							
11	MAINTENANCE AND OPERATION - PERSONAL						
12	AND CONTRACT SERVICES						
13	Rent of Land and Buildings and Repairs Service		377,242.00	388,396.00	388,396.00	General	
14	Buildings and Grounds Maintenance/ Service			10,000.00	10,000.00	"	
15	Equipment, Maintenance and Repair/		10,525.00			"	
16	TOTAL MAINTENANCE AND OPERATION		387,767.00	398,396.00	398,396.00		
17							
18	CAPITAL OUTLAY						
19	Land		1,345.00	35,000.00	35,000.00	"	
20	Buildings		611,000.00	1,759,681.00	781,997.00	"	
21	Improvements to Grounds			34,155.00	34,155.00	"	
22	TOTAL CAPITAL OUTLAY		612,345.00	1,828,836.00	351,152.00		
23							
24	GRAND TOTAL		2,151,913.00	2,893,221.00	1,915,537.00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ELECTIONS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PRIMARY ELECTIONS						
2	MAINTENANCE AND OPERATION		299,348.00			General	
3							
4	GENERAL ELECTIONS						
5	MAINTENANCE AND OPERATION	276,371.10		338,059.00	331,459.00	"	
6							
7	SPECIAL ELECTIONS						
8	MAINTENANCE AND OPERATION	5,518.83	7,800.00	10,000.00	10,000.00	"	
9							
10	GRAND TOTAL	281,889.93	307,148.00	348,059.00	341,459.00		
11							
12	REGISTRATION OF VOTERS						
13	SALARIES AND WAGES	163,426.98	194,200.00	178,677.00	187,725.00	Salary	
14							
15	MAINTENANCE AND OPERATION - PERSONAL						
16	AND CONTRACT SERVICES						
17	Communication and Transportation	3,760.83	4,400.00	7,451.00	7,451.00	General	
18	Data Processing Services			36,000.00	36,000.00	"	
19	Rent of Equipment and Facilities	14,937.07	15,405.82			"	
20	Service Equipment, Maintenance and Repair/	830.60	715.20	310.00	310.00	"	
21	Unclassified Service Expense	1,842.83	12,000.00	10,000.00	10,000.00	"	
22	Office Supplies	5,118.03	7,490.00	6,265.00	6,265.00	"	
23	TOTAL MAINTENANCE AND OPERATION	26,489.26	40,011.02				
24	Less Service Charges	255.00	3.00				
25	Less Service Charges - Salary		64.27				
26							
27	TOTAL MAINTENANCE AND OPERATION - NET	26,234.26	39,938.75	60,026.00	60,026.00		
28							
29	CAPITAL OUTLAY						
30	Office Furniture and Equipment	561.44	683.16	2,873.00	2,085.00	"	
31	TOTAL CAPITAL OUTLAY	561.44	683.16	2,873.00	2,085.00		
32							
33	GRAND TOTAL	190,222.68	234,821.91	241,576.00	249,836.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

40 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERIOR COURTS

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	338,496.62	379,944.16	413,778.00	397,551.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	45,332.64	29,619.12	33,000.00	33,000.00	General	
6	Interpreters' Fees	130.00	159.96	200.00	200.00	"	
7	Jurors' Fees - Civil	103,690.05	118,240.45	88,000.00	88,000.00	"	
8	Jurors' Fees - Criminal	68,865.86	58,091.28	50,000.00	50,000.00	"	
9	Witness' Fees	2,827.57	5,102.16	6,200.00	6,200.00	"	
10	Attorneys' Fees	5,400.00	6,000.00	6,500.00	6,500.00	"	
11	Expert Witnesses	12,765.20	10,471.80	11,000.00	11,000.00	"	
12	Departmental Advertising	115.00	139.00	250.00	250.00	"	
13	Communication and Transportation	12,199.72	12,708.00	12,000.00	12,000.00	"	
14	Rent of Equipment and Facilities	89.33	86.40	100.00	100.00	"	
15	Service Equipment, Maintenance and Repair/	367.77	289.56	164.00	164.00	"	
16	Unclassified Service Expense		58.38			"	
17	Library Books		15,525.49	10,786.00	10,786.00	"	
18	Office Supplies	12,921.23	4,000.00	5,500.00	5,500.00	"	
19	Supplies Equipment, Maintenance and Repair/	736.68				"	
20	TOTAL MAINTENANCE AND OPERATION	265,441.05	260,491.60	223,700.00	223,700.00		
21							
22	CAPITAL OUTLAY						
23	Office Furniture and Equipment	3,125.42	8,511.00	11,457.00	5,396.00	"	
24	TOTAL CAPITAL OUTLAY	3,125.42	8,511.00	11,457.00	5,396.00		
25							
26	GRAND TOTAL	607,063.09	648,946.76	648,935.00	626,647.00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 41

FREMONT-NEWARK-UNION CITY
MUNICIPAL COURT
GENERAL FUNCTION

GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	24,319.25	38,868.74	41,198.00	41,310.00	Muni-Justice Ct	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	2,912.20	2,300.00	3,200.00	3,000.00	"	
6	Interpreters' Fees	640.00	559.00	800.00	800.00	"	
7	Jurors' Fees - Criminal	603.10	1,269.00	1,680.00	1,300.00	"	
8	Witness' Fees	103.12	62.28	150.00	100.00	"	
9	Attorneys' Fees	100.00		200.00	100.00	"	
10	Expert Witnesses	100.00	75.00	150.00	150.00	"	
11	Fidelity and Surety Bonds	10.00		10.00		"	
12	Communication and Transportation	1,101.78	905.64	1,300.00	1,100.00	"	
13	Service Equipment, Maintenance and Repair/	55.52	35.00	50.00	35.00	"	
14	Library Books	390.51	600.24	700.00	700.00	"	
15	Office Supplies	640.87	2,200.00	2,000.00	2,000.00	"	
16	Supplies Equipment, Maintenance and Repair/			25.00			
17	TOTAL MAINTENANCE AND OPERATION	6,657.10	8,006.16	10,265.00	9,285.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	171.95	139.29	854.00	616.00	"	
21	TOTAL CAPITAL OUTLAY	171.95	139.29	854.00	616.00		
22							
23	GRAND TOTAL	31,148.30	47,014.19	52,317.00	51,211.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

42 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT - LIVERMORE JUDICIAL DISTRICT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES AND WAGES	19,946.52	22,550.00	22,941.00	23,467.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	299.00	151.80	200.00	200.00	"	
6	Interpreters' Fees			25.00	25.00	"	
7	Jurors' Fees - Criminal	62.00		50.00	50.00	"	
8	Witness' Fees	36.50		25.00	25.00	"	
9	Attorneys' Fees	425.00				"	
10	Fire Insurance	1.91	2.00	2.00		"	
11	Fidelity and Surety Bonds	10.00	10.00	10.00	10.00	"	
12	Communication and Transportation	951.60	1,146.00	1,100.00	1,100.00	"	
13	Electricity, Gas and Water	86.54	98.00	110.00	110.00	"	
14	Rent of Land and Buildings	3,420.00	3,420.00	3,420.00	3,420.00	"	
15	Service Equipment, Maintenance and Repair	85.77	70.44	110.00	110.00	"	
16	Repair Supplies Buildings and Grounds Maintenance and/	2.36				"	
17	Library Books			600.00	250.00	"	
18	Office Supplies	435.23	1,035.00	700.00	700.00	"	
19	TOTAL MAINTENANCE AND OPERATION	5,816.31	5,923.33	6,342.00	6,000.00		
20							
21	CAPITAL OUTLAY						
22	Improvements to Grounds	487.53				"	
23	Office Furniture and Equipment	574.45	241.29			"	
24	TOTAL CAPITAL OUTLAY	1,061.98	241.29				
25							
26	GRAND TOTAL	26,824.81	28,714.62	29,283.00	29,467.00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY S. F. - L. A. 5812

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Water Utilities Department — 45

Bureau of Light - Alameda Airport

Account

General Fund

Detail of Budget

	EXPENDITURE CLASSIFICATION*	EXPENDITURE ACCOUNTS					
		Actual Expenditures Fiscal Year 1959-60	Estimated Expenditures Fiscal Year 1960-61	Requested Fiscal Year 1961-62	Increase or Decrease Requested over Estimated 1960-61	Key	Explanation
		1	2	3	4	5	6
1	SALARIES AND WAGES	12,429.00	10,000.00	10,800.00	+800.00	Merit Increase Etc.	
2							
3	MAINTENANCE AND OPERATION - PERMANENT						
4	AND CONTRACT SERVICES						
5	Periodicals Books and Memberships	251.20	249.55	300.00	+50.70		
6	Interpreters Fees			15.00			
7	Jurors Fees - Criminal	37.50	100.00	100.00	100.00		
8	Witness Fees	47.50	10.00	75.00	10.00		
9	Fire Insurance	1.95	1.00	5.00			
10	Publicity and Court Notices and Newsletters	10.00	10.00	10.00	10.00		
11	Buildings and Grounds Maintenance	550.00	200.00				
12	Communication and Transportation	578.00	474.45	500.00	600.00		
13	Electricity, Gas and Water	184.27	150.75	200.00	100.00		
14	Rent of Land and Buildings	840.00	840.00	1,440.00	1,440.00		
15	Equipment, Maintenance and Repair	87.24	50.00	50.00	50.00		
16	Office Supplies	124.52	150.00	100.00	500.00		
17	TOTAL MAINTENANCE AND OPERATION	1,911.84	1,948.75	4,125.00	+1,177.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	160.00					
21	TOTAL CAPITAL OUTLAY	160.00					
22							
23	GRAND TOTAL	15,501.84	12,173.75	15,015.00	+1,977.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Series Sub-Totals for Main Classifications						

Submitted By _____

Title _____

44 STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
OAKLAND-PIEDMONT MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	434,714.53	488,430.63	518,056.00	541,292.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	23,130.13	25,321.16	29,070.00	29,070.00	"	
6	Interpreters' Fees	2,440.00	1,253.28	2,400.00	2,400.00	"	
7	Jurors' Fees - Criminal	17,608.33	17,783.52	19,800.00	19,800.00	"	
8	Witness' Fees	325.82	260.00	600.00	600.00	"	
9	Attorneys' Fees	2,625.00	1,533.24	2,300.00	2,300.00	"	
10	Expert Witnesses	1,500.00	2,286.60	2,600.00	2,600.00	"	
11	Fire Insurance	30.56	31.18			"	
12	Buildings and Grounds Maintenance and/ Repairs Service	200.00	12.24	850.00	250.00	"	
13	Care of Prisoners	55,859.95	47,774.40	55,860.00	60,960.00	"	
14	Communication and Transportation	17,994.15	19,740.00	20,600.00	20,600.00	"	
15	Data Processing Services			30,000.00		"	
16	Electricity, Gas and Water	225.48	215.76	250.00	250.00	"	
17	Rent of Land and Buildings	12,446.30	12,970.20	27,095.00	38,191.00	"	
18	Rent of Equipment and Facilities	34,626.96	40,289.16	46,729.00	46,729.00	"	
19	Equipment, Maintenance and Repair/ Service	1,074.74	3,825.11	1,600.00	1,600.00	"	
20	Unclassified Service Expense	132.17	123.00	150.00	150.00	"	
21	Library Books	2,128.72	4,685.00	4,100.00	4,100.00	"	
22	Office Supplies	14,392.14	20,680.56	15,500.00	15,500.00	"	
23	Equipment, Maintenance and Repair/ Supplies	243.90	207.84	100.00	100.00	"	
24	TOTAL MAINTENANCE AND OPERATION	186,984.85	198,992.25	259,604.00	245,200.00		
25							
26	CAPITAL OUTLAY						
27	Office Furniture and Equipment	1,303.79	3,430.54	1,833.00	833.00	"	
28	TOTAL CAPITAL OUTLAY	1,303.79	3,430.54	1,833.00	833.00		
29							
30	GRAND TOTAL	623,002.57	690,853.42	779,493.00	787,325.00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALAMEDA MUNICIPAL COURT

GENERAL FUNCTION: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	51,443.87	53,562.00	55,557.00	57,876.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	3,352.53	3,277.16	3,800.00	3,500.00	"	
6	Interpreters' Fees			25.00	25.00	"	
7	Jurors' Fees - Criminal	626.05	480.00	600.00	600.00	"	
8	Witness' Fees		54.56	50.00	50.00	"	
9	Fire Insurance	7.64	7.80	8.00		"	
10	Communication and Transportation	1,511.55	1,537.68	1,906.00	1,906.00	"	
11	Rent of Equipment and Facilities			260.00		"	
12	Rent of Land and Buildings	6,600.00	6,600.00	6,600.00	6,600.00	"	
13	Equipment, Maintenance and Repair/ Service	139.41	145.92	182.00	182.00	"	
14	Unclassified Service Expense	15.69	25.00	25.00	25.00	"	
15	Library Books	279.65	540.84	500.00	500.00	"	
16	Office Supplies	2,103.44	2,445.00	2,350.00	2,200.00	"	
17	TOTAL MAINTENANCE AND OPERATION	14,635.96	15,113.96	16,306.00	15,588.00		
18							
19	CAPITAL OUTLAY						
20	Office Furniture and Equipment	316.34	27.04	405.00	21.00	"	
21	TOTAL CAPITAL OUTLAY	316.34	27.04	405.00	21.00		
22							
23	GRAND TOTAL	66,396.17	68,703.00	72,268.00	73,485.00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

46 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BERKELEY MUNICIPAL COURT

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	105,666.80	124,154.11	129,593.00	135,810.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	6,079.83	6,037.44	6,000.00	6,000.00	"	
6	Interpreters' Fees	20.00		50.00	50.00	"	
7	Jurors' Fees - Criminal	3,001.31	5,063.04	5,000.00	5,000.00	"	
8	Witness' Fees	139.70	61.20	150.00	150.00	"	
9	Attorneys' Fees	350.00		200.00	200.00	"	
10	Expert Witnesses	275.00	466.56	200.00	200.00	"	
11	Fire Insurance	5.73	504.07	490.00		"	
12	Buildings and Grounds Maintenance and/ Repairs Service		345.60	1,200.00	1,200.00	"	
13	Care of Prisoners	6,700.35	7,508.76	6,500.00	7,100.00	"	
14	Communication and Transportation	4,411.92	5,500.00	5,700.00	5,700.00	"	
15	Electricity, Gas and Water		3,704.28	3,600.00	3,600.00	"	
16	Rent of Land and Buildings	6,762.36	1,092.96			"	
17	Rent of Equipment and Facilities	26,987.46	22,215.96	24,500.00	20,140.00	"	
18	Equipment, Maintenance and Repair/ Service	355.66	980.00	400.00	400.00	"	
19	Unclassified Service Expense	26.64	753.36	100.00	100.00	"	
20	Buildings and Grounds Maintenance and/ Repair Supplies		700.00	500.00	500.00	"	
21	Library Books	306.64	779.76	300.00	300.00	"	
22	Office Supplies	5,382.15	4,496.28	4,800.00	4,800.00	"	
23	Equipment, Maintenance and Repair/ Supplies	238.88	449.07	100.00	100.00	"	
24	TOTAL MAINTENANCE AND OPERATION	61,043.63	60,658.34	59,790.00	55,540.00		
25							
26	CAPITAL OUTLAY						
27	Improvements to Grounds		4,479.60			"	
28	Landscaping		153.51			"	
29	Office Furniture and Equipment	259.54	188.21	5,723.00	1,005.00	"	
30	TOTAL CAPITAL OUTLAY	259.54	4,821.32	5,723.00	1,005.00		
31							
32	GRAND TOTAL	166,969.97	189,633.77	195,106.00	192,355.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SAN LEANDRO-HAYWARD MUNICIPAL COURT

General Function: GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	115,609.13	126,279.44	128,255.00	133,241.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Reporters Notes and Transcripts	11,516.73	11,052.12	11,000.00	11,000.00	"	
6	Interpreters' Fees	215.00	139.92	300.00	300.00	"	
7	Jurors' Fees - Criminal	3,256.74	1,947.96	3,450.00	3,450.00	"	
8	Witness' Fees	611.10	1,010.16	600.00	600.00	"	
9	Attorneys' Fees	450.00	800.00	750.00	750.00	"	
10	Expert Witnesses	150.00	900.00	300.00	300.00	"	
11	Fire Insurance	5.73	5.80	6.00		"	
12	Buildings and Grounds Maintenance and/Repair Service	24.00	24.00	163.00	163.00	"	
13	Communication and Transportation	4,216.92	4,900.00	4,662.00	4,662.00	"	
14	Electricity, Gas and Water	325.55	347.00	325.00	325.00	"	
15	Rent of Land and Buildings	1,650.00	1,800.00	1,800.00	1,800.00	"	
16	Equipment, Maintenance and Repair/Service	426.64	374.40	332.00	332.00	"	
17	Unclassified Service Expense	5.70		25.00	25.00	"	
18	Buildings and Grounds Maintenance and/Repair Supplies	25.79				"	
19	Library Books	974.82	1,400.00	1,100.00	1,100.00	"	
20	Office Supplies	2,915.18	3,000.00	3,000.00	3,000.00	"	
21	Equipment, Maintenance and Repair/Supplies	198.12				"	
22	TOTAL MAINTENANCE AND OPERATION	26,968.02	27,701.36	27,813.00	27,807.00		
23							
24	CAPITAL OUTLAY						
25	Office Furniture and Equipment	173.83	235.00	787.00	90.00	"	
26	TOTAL CAPITAL OUTLAY	173.83	235.00	787.00	90.00		
27							
28	GRAND TOTAL	142,750.98	154,215.80	156,855.00	161,138.00		
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

46 STATE CONTROLLER
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GRAND JURY

GENERAL FUNCTION

SPECIFIC DEPARTMENT

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS				NAME OF FUND	EXPLANATION OF EXCESSIVE INCREASES
		ACTUAL LAST COMPLETED FISCAL YEAR ENDING JUNE 30, 19[illegible] (1)	ESTIMATED CURRENT FISCAL YEAR ENDING JUNE 30, 19[illegible] (2)	REQUESTED FOR FISCAL YEAR ENDING JUNE 30, 19[illegible] (3)	ALLOWED BY BOARD OF SUPERVISORS FOR FISCAL YEAR ENDING JUNE 30, 19[illegible] (4)	(5)	(6)
1	MAINTENANCE AND OPERATION - PERSONAL						
2	MAIN EXPENDITURE CLASSIFICATION						
3	Recorders Notes and Transcripts	176.40	200.00	4,000.00	4,000.00	General	
4	Jurors' Fees - Criminal	1,711.79	900.00	2,500.00	2,500.00	"	
5	Witness' Fees	264.25	100.00	500.00	500.00	"	
6	Special Accounting and Auditing		15,500.00	17,000.00	17,000.00	"	
7	Special Investigations	15,400.00				"	
8	TOTAL MAINTENANCE AND OPERATION	17,752.44	16,700.00	24,000.00	24,000.00		
9							
10	GRAND TOTAL	17,752.44	16,700.00	24,000.00	24,000.00		

SUBMITTED BY _____

*Write Sub-Totals for Main Classifications

DATE _____

Form No. 6
1945

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHABACHER-FREY S. F. L.A. INCL.

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 49

BUILDING MAINTENANCE DIVISION - CONSOLIDATED

GENERAL FUNCTION

GENERAL GOVERNMENT

	DETAILED CLASSIFICATIONS*	EXPENDITURES AMOUNTS					EXPLANATION OF REQUESTED INCREASES
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
		2	3	4	5	6	7
1	SALARIES AND WAGES	[illegible]	[illegible]	47,[illegible].00	[illegible]	[illegible]	
2	Less Services Charges				23,600.00		
3							
4	TOTAL SALARIES AND WAGES - NET				[illegible]		
5							
6	MAINTENANCE AND OPERATION - SERVICES						
7	AND CONTRACT SERVICES						
8	Rental Service Buildings and Grounds Maintenance and	[illegible].46	10,027.00	84,135.00	84,135.00	General	
9	Communication and Transportation	9,[illegible].00	9,[illegible].00	101,256.00	101,257.00	"	
10	Electricity, Gas and Water	7,[illegible].00	46,581.42	60,594.00	61,944.00		
11	Laundry Service	10.80	99.14	105.00	105.00	"	
12	Motor Vehicle Service	801.09	809.06	800.00	810.00	"	
13	Rent of Land and Buildings			2[illegible],[illegible].00	2[illegible].00		
14	Rent of Equipment and Utilities		110.00	100.00			
15	Equipment, Maintenance and Repair Other	16,[illegible].34	18,[illegible].14	1,[illegible].00	1,[illegible].00	"	
16	Miscellaneous Services Expense		120.00			"	
17	Buildings and Grounds Maintenance and Other Supplies	[illegible].47	34,[illegible].08	36,[illegible].00	[illegible].00	"	
18	Fuel Supplies	1,[illegible].47	[illegible].81	1,[illegible].00	1,[illegible].00	"	
19	Motor Vehicle Supplies	846.78	418.00	800.00	800.00	"	
20	Office Supplies	1,[illegible].06	1,344.48	1,[illegible].00	1,[illegible].00	"	
21	Equipment, Maintenance and Repair Furniture	11,[illegible].84	10,[illegible].01	11,[illegible].00	10,[illegible].00	"	
22	Miscellaneous Materials and Supplies	410.26	400.00	800.00	800.00	"	
23	TOTAL MAINTENANCE AND OPERATION	[illegible].[illegible].46	[illegible].[illegible].18	[illegible].[illegible].00	[illegible].[illegible].00		
24	Less Services Charges	20,[illegible].20	7,[illegible].00	[illegible].000.00	11,000.00		
25	Less Services Charges - Equip.		17,[illegible].00	11,000.00			
26							
27	TOTAL MAINTENANCE AND OPERATION - NET	162,[illegible].46	207,[illegible].18	279,823.00	296,823.00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

49.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BUILDING MAINTENANCE DIVISION - CONSOLIDATED

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Land	18,472.50				General	
3	Buildings	16,078.38	14,335.00	14,335.00	14,335.00	"	
4	Improvements to Grounds	3,855.00	2,776.00	2,776.00	2,776.00	"	
5	Household Equipment	1,252.21		675.00	675.00	"	
6	Motor Vehicles and Equipment	2,050.75	2,982.02	2,350.00		"	
7	Office Furniture and Equipment	71.34		339.00	38.00	"	
8	Road Machinery and Equipment			675.00		"	
9	Shop Machinery and Equipment	768.89		1,700.00	1,200.00	"	
10	Special Department Equipment			750.00	225.00	"	
11	TOTAL CAPITAL OUTLAY	42,549.07	20,093.02	23,600.00	19,249.00		
12							
13	GRAND TOTAL	609,035.92	676,744.19	774,029.00	764,906.00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
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29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget
Form No. 6

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY S.F.-L.A. 58.2

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 60

Subdivision

General Function

Function to Perform (Job Assigned)

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS				Page No.	Explanation of Requested Increase
		Actual Last Completed Year Ended June 30, 19 59 (1)	Total Actual and Estimated Current Year Ending June 30, 19 60 (2)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	(6)	(7)
1	SALARIES AND WAGES	793,669.86	923,648.00	920,848.00	930,184.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Public Liability Insurance	1,498.00	1,490.00			General	
6	Fidelity and Surety Bonds	100.00	75.00	100.00	100.00	"	
7	Communication and Transportation	15,669.91	17,106.00	19,738.00	19,738.00	"	
8	Motor Vehicle Service	26,108.80	24,120.00	30,207.00	30,207.00	"	
9	Rent of Equipment and Facilities		195.00	195.00	195.00	"	
10	Equipment, Maintenance and Repair Service	1,844.87	1,469.00	2,000.00	2,000.00	"	
11	Special Investigations	11,134.81	11,816.00	15,000.00	15,000.00	"	
12	Unclassified Service Expense		171.00	100.00	100.00	"	
13	Repair Supplies Buildings and Grounds Maintenance and	48.00	51.00	50.00	50.00	"	
14	Clothing Supplies			171.00	171.00	"	
15	Firearms Supplies	1,466.00	1,104.00	1,098.00	1,098.00	"	
16	Fuel Supplies		30.00	30.00	30.00	"	
17	Household Supplies	11.89				"	
18	Medical Supplies	100.24	116.00	144.00	144.00	"	
19	Motor Vehicle Supplies	28,424.80	28,500.00	28,404.00	28,404.00	"	
20	Office Supplies	8,890.38	7,286.00	7,500.00	7,500.00	"	
21	Supplies Equipment, Maintenance and Repair	771.21	531.00	600.00	600.00	"	
22	Motor Vehicle Replacement	19,444.87				"	
23	Unclassified Materials and Supplies	8,011.71	8,856.71	8,007.00	8,007.00	"	
24	TOTAL MAINTENANCE AND OPERATION	131,991.21					
25	Less Service Charges	1.00					
26							
27	TOTAL MAINTENANCE AND OPERATION - NET	131,990.21	108,790.12	115,146.00	115,146.00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

50.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Educational Equipment		982.27	350.00	350.00	General	
3	Household Equipment		455.52			"	
4	Motor Vehicles and Equipment	64.46	38,292.99	66,450.00	67,450.00	"	
5	Medical and Laboratory Equipment	1,744.16	2,722.98	5,659.00	3,609.00	"	
6	Office Furniture and Equipment	1,273.66	5,105.84	5,024.00	3,692.00	"	
7	Shop Machinery and Equipment	89.68	187.95	136.00	136.00	"	
8	TOTAL CAPITAL OUTLAY	3,171.96	47,747.55	77,619.00	75,237.00		
9							
10	GRAND TOTAL	917,821.84	1,080,185.77	1,113,613.00	1,120,567.00		
11							
12							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL — 51

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	148,768.74	172,133.51	158,647.00	159,124.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Repair Service Buildings and Grounds Maintenance and/	387.48	385.00	600.00	600.00	General	
6	Communication and Transportation	130.70	40.00	110.00	110.00	"	
7	Service Equipment, Maintenance and Repair/	540.85	677.00	677.00	677.00	"	
8	Repair Supplies Buildings and Grounds Maintenance and/	1,998.56	1,751.00	1,951.00	1,951.00	"	
9	Clothing Supplies	502.65	500.00	500.00	500.00	"	
10	Food Supplies	28,437.40	26,950.00	25,000.00	25,000.00	"	
11	Household Supplies	633.74	638.00	638.00	638.00	"	
12	Laundry Supplies	275.09	275.00	300.00	300.00	"	
13	Medical Supplies	523.19	436.29	550.00	550.00	"	
14	Office Supplies	1,630.21	2,221.00	2,796.00	2,796.00	"	
15	Supplies Equipment, Maintenance and Repair/	1,124.92	248.00	737.00	737.00	"	
16	Unclassified Materials and Supplies		5.00	30.00	30.00	"	
17	TOTAL MAINTENANCE AND OPERATION	36,184.79	34,126.29	33,889.00	33,889.00		
18							
19	CAPITAL OUTLAY						
20	Household Equipment	286.00	722.80	130.00	130.00	"	
21	Office Furniture and Equipment		443.16			"	
22	TOTAL CAPITAL OUTLAY	286.00	1,165.96	130.00	130.00		
23							
24	GRAND TOTAL	185,239.53	207,425.76	192,666.00	193,143.00		
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

52 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SANTA RITA REHABILITATION CENTER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	714,819.89	847,948.37	843,252.00	851,351.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Buildings and Grounds Maintenance and Repairs Service/	585.00	1,027.50	1,290.00	1,290.00	General	
6	Communication and Transportation	4,360.73	9,783.00	9,957.00	9,957.00	"	
7	Educational Service	5,558.61	5,717.92	6,000.00	6,000.00	"	
8	Electricity, Gas and Water	23,732.90	21,893.16	40,400.00	33,743.00	"	
9	Motor Vehicle Service	14,647.35	10,383.00	7,590.00	10,740.00	"	
10	Equipment, Maintenance and Repair Service/	1,757.14	1,776.96	1,869.00	1,869.00	"	
11	Unclassified Service Expense			100.00	100.00	"	
12	Buildings and Grounds Maintenance and Repair Supplies/	22,028.06	26,229.99	29,200.00	29,200.00	"	
13	Clothing Supplies	22,917.49	24,015.12	26,160.00	26,160.00	"	
14	Food Supplies	330,987.85	336,176.80	340,000.00	330,000.00	"	
15	Fuel Supplies	28,708.77	33,172.96	30,500.00	30,500.00	"	
16	Household Supplies	9,492.89	10,981.88	12,000.00	12,000.00	"	
17	Laundry Supplies	4,082.63	3,906.40	4,600.00	4,600.00	"	
18	Medical and Surgical Supplies	4,826.93	4,615.80	5,000.00	5,000.00	"	
19	Motor Vehicle Supplies	8,445.43	8,139.98	4,300.00	5,900.00	"	
20	Office Supplies	3,036.38	3,371.54	3,400.00	3,400.00	"	
21	Equipment, Maintenance and Repair Supplies/	10,320.42	6,721.36	6,400.00	6,400.00	"	
22	Unclassified Materials and Supplies	273.27	262.92	322.00	322.00	"	
23	TOTAL MAINTENANCE AND OPERATION	495,761.85	508,176.29		517,181.00		
24	Less Service Charges	43.00	33.19		3,670.00		
25	Less Service Charges - Salary		248.00				
26							
27	TOTAL MAINTENANCE AND OPERATION - NET	495,718.85	507,895.10	529,088.00	513,511.00		
28							
29							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 52.1
SANTA RITA REHABILITATION CENTER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Buildings	11,146.30	5,615.86	12,000.00		General	
3	Household Equipment	8,814.45	3,518.00	3,355.00	3,355.00	"	
4	Motor Vehicles and Equipment		5,029.58	14,052.00	14,052.00	"	
5	Office Furniture and Equipment		38.68	2,446.00	2,446.00	"	
6	Shop Machinery and Equipment	743.52	3,269.78	5,415.00	5,415.00	"	
7	TOTAL CAPITAL OUTLAY	20,704.27	17,471.90	37,268.00	25,268.00		
8							
9	GRAND TOTAL	1,231,243.01	1,373,315.37	1,409,608.00	1,390,130.00		
10							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

53 STATE CONTROLLER
County Budget Act
Form No. 6
1-48

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (3812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SANTA RITA FARM

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	8,850.00	9,494.00	12,602.00	13,090.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance			1,040.00	1,040.00	General	
6	Electricity, Gas and Water	4,383.80	2,525.28	15,000.00	10,633.00	"	
7	Motor Vehicle Service	3,141.03	3,164.82	3,000.00	3,000.00	"	
8	Equipment, Maintenance and Repair Service	1,016.11				"	
9	Miscellaneous Service Expense	77.50	35.00	130.00	130.00	"	
10	Agricultural Supplies	1,673.25	1,578.00	2,050.00	2,050.00	"	
11	Power Supplies	9,251.94	6,732.36	7,925.00	7,925.00	"	
12	Buildings and Grounds Maintenance and Repair Supplies			300.00	300.00	"	
13	Fuel Supplies	1,227.02	1,255.44	1,300.00	1,300.00	"	
14	Motor Vehicle Supplies	1,538.00	2,025.00	1,700.00	1,700.00	"	
15	Equipment, Maintenance and Repair Supplies	3,364.45	3,106.68	3,450.00	3,450.00	"	
16	Miscellaneous Materials and Supplies	359.60	375.00	475.00	475.00	"	
17	TOTAL MAINTENANCE AND OPERATION	26,081.71	30,797.68	36,370.00	32,003.00		
18	Less Sold-Produced Materials and Supplies	42,815.00	48,000.00	50,000.00	48,000.00		
19							
20	TOTAL MAINTENANCE AND OPERATION - NET	* 16,593.29	* 17,202.42	* 13,630.00	* 15,997.00		
21							
22	CAPITAL OUTLAY						
23	Agricultural Equipment		14,979.00	1,428.00	1,428.00	"	
24	Livestock	468.00	478.00	200.00	200.00	"	
25	Shop Machinery and Equipment		438.50			"	
26	TOTAL CAPITAL OUTLAY	468.00	15,895.50	1,628.00	1,628.00		
27							
28	GRAND TOTAL	* 7,265.29	* 1,815.92	* 8,400.00	* 279.00		
29							
30							
31	*Red						
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 54

SHERIFF'S COMMUNICATION DIVISION

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	111,608.31	128,201.94	140,877.00	137,825.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Repair Service Buildings and Grounds Maintenance and/	568.25	1,054.00	1,054.00	1,054.00	General	
6	Communication and Transportation	5,504.41	6,380.00	12,382.00	6,967.00	"	
7	Electricity, Gas and Water	2,149.11	2,100.00	2,560.00	2,300.00	"	
8	Motor Vehicle Service	368.45	369.24	550.00	550.00	"	
9	Service Equipment, Maintenance and Repair/	21.60	46.00	166.00	166.00	"	
10	Repair Supplies Buildings and Grounds Maintenance and/	165.75	721.00	247.00	247.00	"	
11	Educational Supplies	15.00	15.00	19.00	19.00	"	
12	Medical and Surgical Supplies			41.00	41.00	"	
13	Motor Vehicle Supplies	515.68	577.90	550.00	550.00	"	
14	Office Supplies	1,544.74	1,173.00	1,716.00	1,716.00	"	
15	lies Equipment, Maintenance and Repair Supp/	3,656.86	1,976.92	2,000.00	2,000.00	"	
16	Unclassified Materials and Supplies	1,139.19	1,178.00	1,000.00	1,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	15,672.08	16,471.06	22,285.00	16,610.00		
18	Less Service Charges	2,146.00	4,354.00	3,436.00	954.00		
19	Less Service Charges - Salary		3,000.00		3,586.00		
20							
21	TOTAL MAINTENANCE AND OPERATION - NET	13,526.08	9,117.06	18,849.00	12,070.00		
22							
23	CAPITAL OUTLAY						
24	Buildings		950.00	300.00	150.00	"	
25	Improvements to Grounds		1,155.00	5,700.00	700.00	"	
26	Motor Vehicles and Equipment		31.20			"	
27	Office Furniture and Equipment	264.02	46.70	328.00	328.00	"	
28	Shop Machinery and Equipment	1,627.66	717.36	3,474.00	3,164.00	"	
29	TOTAL CAPITAL OUTLAY	1,891.68	2,900.26	9,802.00	4,342.00		
30							
31	GRAND TOTAL	127,026.04	140,219.26	169,528.00	154,237.00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

55 STATE CONTROLLER
COUNTY BUDGET ACT
FORM NO. 6
1949

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY S. F. - L. A.

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CONSTABLES

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59	Total Actual and Estimated Current Year Ending June 30, 19 60	Requested Year Ending June 30, 19 61	Allowed By Board of Supervisors Year Ending June 30, 19 61	Name of Fund	Explanation of Requested Increase
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SALARIES AND WAGES	11,949.00	13,944.00	13,944.00	13,944.00	Muni-Justice Ct.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation Service	1,808.58	716.44	888.00	888.00	"	
6	Equipment, Maintenance and Repair	13.42	10.00	10.00	10.00	"	
7	Office Supplies	173.91	68.41	100.00	100.00	"	
8	Equipment, Maintenance and Repair			20.00	20.00	"	
9	Unidentified Materials and Supplies			10.00	10.00	"	
10	TOTAL MAINTENANCE AND OPERATION	2,013.89	794.85	988.00	988.00		
11							
12	CAPITAL OUTLAY						
13	Motor Vehicles and Equipment		800.00			"	
14	Office Furniture and Equipment	96.08				"	
15	TOTAL CAPITAL OUTLAY	96.08	800.00				
16							
17	GRAND TOTAL	14,059.97	14,938.85	14,932.00	14,932.00		
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
BUDGET BASIS ACT
FORM NO. 6
(1944)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9012)

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHALS

GENERAL FUNCTION: PROTECTION OF PERSON AND PROPERTY

56

	EXPENDITURE CLASSIFICATION*	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	SALARIES AND WAGES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
2							
3	MAINTENANCE AND OPERATION - [illegible]						
4	[illegible]						
5	Communication and Transportation	[illegible]	[illegible]	[illegible]	[illegible]		
6	Equipment, Maintenance and Rental	[illegible]	[illegible]	[illegible]	[illegible]		
7	Special Supplies	[illegible]	[illegible]	[illegible]	[illegible]		
8	Equipment, Maintenance and Rental	[illegible]	[illegible]	[illegible]	[illegible]		
9	Miscellaneous and Contingent Expenses	[illegible]		[illegible]	[illegible]		
10	TOTAL MAINTENANCE AND OPERATION	[illegible]	[illegible]	[illegible]	[illegible]		
11							
12	CAPITAL OUTLAY						
13	Motor Vehicles and Equipment		[illegible]				
14	Office Furniture and Equipment	[illegible]	[illegible]	[illegible]	[illegible]		
15	TOTAL CAPITAL OUTLAY	[illegible]	[illegible]	[illegible]	[illegible]		
16							
17	GRAND TOTAL	[illegible]	[illegible]	[illegible]	[illegible]		
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33							
34	*Strike Sub-Totals for Main Classifications						

SIGNATURE [illegible]

TITLE [illegible]

57 STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RECORDER

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	156,567.03	172,114.22	175,510.00	175,510.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fidelity and Surety Bonds	50.00	35.00	50.00	35.00	General	
6	Communication and Transportation	6,126.79	6,730.00	8,490.00	8,340.00	"	
7	Rent of Equipment and Facilities		439.18			"	
8	Service Equipment, Maintenance and Repair/	815.31	862.00	968.00	868.00	"	
9	Unclassified Service Expense		8.62			"	
10	Office Supplies	48,188.79	29,136.00	31,588.00	13,834.00	"	
11	Supplies Equipment, Maintenance and Repair	946.61	94.00	620.00	620.00	"	
12	TOTAL MAINTENANCE AND OPERATION	56,127.50	37,304.80	41,716.00	23,697.00		
13	Less Service Charges	400.00	600.00	1,000.00	1,000.00		
14	Less Service Charges - Salary		500.00				
15							
16	TOTAL MAINTENANCE AND OPERATION - NET	55,727.50	36,204.80	40,716.00	22,697.00		
17							
18	CAPITAL OUTLAY						
19	Office Furniture and Equipment		18,401.00	8,907.00	318.00		
20	TOTAL CAPITAL OUTLAY		18,401.00	8,907.00	318.00		
21							
22	GRAND TOTAL	212,295.03	226,720.02	225,133.00	198,525.00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 58
SEALER OF WEIGHTS AND MEASURES

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of (6)	Explanation of (7)
1	SALARIES AND WAGES	112,263.22	120,780.33	127,928.00	135,704.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,440.60	1,114.72	1,027.00	1,027.00	"	
6	Motor Vehicle Service	2,106.19	2,124.66	2,475.00	2,475.00	"	
7	Equipment, Maintenance and Repair/Service	254.94	171.24	300.00	300.00	"	
8	Special Investigations	706.20	250.00	300.00	300.00	"	
9	Unclassified Service Expense			15.00	15.00	"	
10	Motor Vehicle Supplies	2,[illegible].30	2,444.88	2,500.00	2,500.00	"	
11	Office Supplies	377.24	400.00	475.00	475.00	"	
12	Equipment, Maintenance and Repair/Supplies	1,330.48	300.00	400.00	400.00	"	
13	Motor Vehicle Replacements	1,626.84				"	
14	Unclassified Materials and Supplies	93.29		98.00	98.00	"	
15	TOTAL MAINTENANCE AND OPERATION	11,360.18	7,208.80	8,122.00	8,122.00		
16	Less Service Charges	36.00	50.00	200.00	200.00		
17	Less Service Charges-Salary		36.00				
18							
19	TOTAL MAINTENANCE AND OPERATION - NET	11,462.18	7,122.80	8,322.00	8,322.00		
20							
21	CAPITAL OUTLAY						
22	Motor Vehicles and Equipment	2,418.21	3,848.80	6,000.00	6,000.00	"	
23	Office Furniture and Equipment			377.00	377.00	"	
24	Shop Machinery and Equipment	698.88	1,015.66	305.00	305.00	"	
25	TOTAL CAPITAL OUTLAY	3,117.09	4,864.46	6,682.00	6,682.00		
26							
27	GRAND TOTAL	126,842.49	132,766.99	142,932.00	150,594.00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

59 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CIVILIAN DEFENSE

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	28,834.78	32,240.00	32,891.00	33,343.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Repairs Service Buildings and Grounds Maintenance and/			240.00	240.00	General	
6	Communication and Transportation	9,287.88	8,923.44	8,240.00	8,240.00	"	
7	Electricity, Gas and Water	1,015.80	977.16	1,200.00	1,200.00	"	
8	Motor Vehicle Service	3,228.64	7,100.00	7,600.00	4,150.00	"	
9	Service Equipment, Maintenance and Repair/	1,456.66	850.00	1,365.00	1,365.00	"	
10	Unclassified Service Expense	408.67	362.31	1,060.00	60.00	"	
11	Repairs Supplies Buildings and Grounds Maintenance and/	271.64	309.96	400.00	400.00	"	
12	Clothing Supplies		152.26			"	
13	Firearms Supplies	675.81	1,391.84	1,595.00	1,595.00	"	
14	Food Supplies	149.96	200.00	200.00	200.00	"	
15	Medical and Surgical Supplies		25.00	25.00	25.00	"	
16	Motor Vehicle Supplies	2,219.48	2,750.72	3,750.00	2,150.00	"	
17	Office Supplies	1,478.70	758.00	758.00	758.00	"	
18	Supplies Equipment, Maintenance and Repair/	453.51	449.62	600.00	600.00	"	
19	Unclassified Materials and Supplies	483.12	1,046.76	644.00	644.00	"	
20	Contingency Fund	5,214.73		20,100.00	3,000.00	"	
21	TOTAL MAINTENANCE AND OPERATION	26,344.10	25,297.07	47,777.00	26,627.00		
22							
23	CAPITAL OUTLAY						
24	Buildings		294.00			"	
25	Motor Vehicles and Equipment		2,418.96	4,300.00	2,400.00	"	
26	Office Furniture and Equipment		4,846.63	903.00	903.00	"	
27	Shop Machinery and Equipment		541.67			"	
28	TOTAL CAPITAL OUTLAY		8,101.26	5,203.00	3,303.00		
29							
30	GRAND TOTAL	55,178.88	65,638.33	85,871.00	63,273.00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 60

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	FISH AND GAME WARDEN						
2							
3	SALARIES AND WAGES	9,312.00	9,312.00	9,312.00	9,312.00	Salary	
4							
5	MAINTENANCE AND OPERATION - PERSONAL						
6	AND CONTRACT SERVICES						
7	Communication and Transportation	2,194.23	2,213.76	2,600.00	2,600.00	General	
8	Motor Vehicle Service		30.80			"	
9	TOTAL MAINTENANCE AND OPERATION	2,194.23	2,244.56	2,600.00	2,600.00		
10							
11	CAPITAL OUTLAY						
12	Motor Vehicles and Equipment		2,629.80	2,046.00		"	
13	TOTAL CAPITAL OUTLAY		2,629.80	2,046.00			
14							
15	GRAND TOTAL	11,506.23	14,186.36	13,958.00	11,912.00		
16							
17							
18							
19	LIVESTOCK INSPECTOR						
20							
21	SALARIES AND WAGES	5,400.00				Salary	
22							
23	MAINTENANCE AND OPERATION - PERSONAL						
24	AND CONTRACT SERVICES						
25	Communication and Transportation	797.86				General	
26	TOTAL MAINTENANCE AND OPERATION	797.86					
27							
28	GRAND TOTAL	6,197.86					
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

61 STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSION

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	131,104.87	144,922.00	147,254.00	152,544.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fidelity and Surety Bonds	5.00	10.00	10.00	10.00	General	
6	Miscellaneous Insurance	3.47				"	
7	Communication and Transportation	4,923.08	5,568.96	6,702.00	6,662.00	"	
8	Electricity, Gas and Water	86.05	79.08	100.00	100.00	"	
9	Motor Vehicle Service	1,527.60	2,369.73	2,000.00	2,0[illegible].00	"	
10	Rent of Equipment and Facilities	28.80		240.00	240.00	"	
11	Service Equipment, Maintenance and Repair/	90.17	100.00	100.00	100.00	"	
12	Agricultural Supplies	1,617.47	1,808.32	1,600.00	1,600.00	"	
13	Repair Supplies Buildings and Grounds Maintenance and/	12.37		30.00	30.00	"	
14	Library Books	62.25	60.00	100.00	75.00	"	
15	Medical and Surgical Supplies		18.31	20.00	20.00	"	
16	Motor Vehicle Supplies	1,377.55	1,400.00	1,600.00	1,600.00	"	
17	Office Supplies	653.84	966.68	1,000.00	1,000.00	"	
18	Supplies Equipment, Maintenance and Repair/	282.45				"	
19	Motor Vehicle Replacements	2,730.83				"	
20	Unclassified Materials and Supplies	7.90				"	
21	TOTAL MAINTENANCE AND OPERATION	13,415.00					
22	Less Service Charges	62.00					
23							
24	TOTAL MAINTENANCE AND OPERATION - NET	13,353.00	12,967.08	13,522.00	13,437.00		
25							
26	CAPITAL OUTLAY						
27	Agricultural Equipment			274.00	274.00	"	
28	Motor Vehicles and Equipment			5,700.00		"	
29	Medical and Laboratory Equipment			20.00	20.00	"	
30	Office Furniture and Equipment	23.46				"	
31	TOTAL CAPITAL OUTLAY	23.46		5,994.00	294.00		
32							
33	GRAND TOTAL	144,481.33	157,289.08	166,770.00	166,275.00	SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 62

FARM ADVISOR

General Function

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES AND WAGES	23,830.09	24,207.45	26,673.00	26,721.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,601.18	600.00	3,705.00	3,420.00	General	
6	Motor Vehicle Service	1,055.27	701.00	880.00	800.00	"	
7	Rent of Land and Buildings	35.00		75.00	50.00	"	
8	Rent of Equipment and Facilities	51.60	70.00	75.00	75.00	"	
9	Equipment, Maintenance and Repair/Service	408.76	528.84	720.00	610.00	"	
10	Unclassified Service Expense	289.27	823.00	480.00	480.00	"	
11	Agricultural Supplies	682.51	382.44	900.00	900.00	"	
12	Educational Supplies			55.00	55.00	"	
13	Library Books	292.75	240.60	300.00	300.00	"	
14	Motor Vehicle Supplies	1,154.51	960.40	1,025.00	1,025.00	"	
15	Office Supplies	4,290.39	3,842.64	6,039.00	4,245.00	"	
16	Equipment, Maintenance and Repair Supplies	775.83	50.00	200.00	200.00	"	
17	Motor Vehicle Replacements	1,850.14				"	
18	Unclassified Materials and Supplies	672.11	778.08	900.00	900.00	"	
19	TOTAL MAINTENANCE AND OPERATION	13,159.32	8,977.00	15,354.00	13,060.00		
20							
21	CAPITAL OUTLAY						
22	Educational Equipment	181.16	126.70	65.00		"	
23	Office Furniture and Equipment	460.28	280.13	1,701.00	200.00	"	
24	TOTAL CAPITAL OUTLAY	641.44	406.83	1,766.00	200.00		
25							
26	GRAND TOTAL	37,630.85	33,591.28	43,793.00	39,981.00		
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

63 STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FIRE WARDEN

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	93,375.00	96,608.01	95,978.00	103,805.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	2,001.50	1,908.71	2,880.00	2,566.00	General	
6	Fire Insurance	43.93	44.98	63.00	63.00	"	
7	Public Liability Insurance	651.43	659.65	645.00	645.00	"	
8	Fidelity and Surety Bonds		10.00			"	
9	Buildings and Grounds Maintenance and/Repairs Service	16.30	25.00	50.00	50.00	"	
10	Communication and Transportation	983.58	662.16	945.00	945.00	"	
11	Electricity, Gas and Water	706.94	629.04	700.00	700.00	"	
12	Motor Vehicle Service	5,342.53	2,000.00	2,200.00	2,200.00	"	
13	Rent of Land and Buildings	374.12	300.00	300.00	300.00	"	
14	Equipment, Maintenance and Repair/Service	25.23	105.02	30.00	30.00	"	
15	Unclassified Service Expense			142.00	142.00	"	
16	Buildings and Grounds Maintenance and/Repairs Supplies	51.10	20.00	100.00	100.00	"	
17	Motor Vehicle Supplies	672.34	775.80	750.00	750.00	"	
18	Office Supplies	59.03	15.00	95.00	95.00	"	
19	Equipment, Maintenance and Repair/Supplies	230.44	70.92	450.00	450.00	"	
20	Motor Vehicle Replacements	3,475.73				"	
21	TOTAL MAINTENANCE AND OPERATION	14,634.20	7,226.28	9,350.00	9,036.00		
22							
23	CAPITAL OUTLAY						
24	Motor Vehicles and Equipment		879.00			"	
25	TOTAL CAPITAL OUTLAY		879.00				
26							
27	GRAND TOTAL	108,009.20	104,713.29	105,328.00	112,841.00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN-EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 64

GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSURANCE						
2	COMPENSATION INSURANCE						
3	General	56,998.30	79,339.32	95,050.00	95,050.00	General	
4							
5	FIRE						
6	General	4,550.44	5,920.29	4,745.00	4,745.00	General	
7	Municipal-Justice Courts			77.00	77.00	M.J.C.	
8							
9	BURGLARY, ROBBERY AND HOLD-UP						
10	General		4,752.00			General	
11	Municipal-Justice Courts		544.00			M.J.C.	
12							
13	LIABILITY						
14	General	40,359.78	45,082.83	46,385.00	46,385.00	General	
15							
16	BONDS						
17	General		3,161.53	190.00	190.00	General	
18	Municipal-Justice Courts		200.00			M.J.C.	
19	Miscellaneous Insurance		1,225.00	45.00	45.00	General	
20							
21	GRAND TOTAL	101,908.52	140,224.97	146,492.00	146,492.00		
22							
23	PREDATORY ANIMAL CONTROL						
24	MAINTENANCE AND OPERATION						
25	Service Expense	6,041.45	6,549.00	7,195.00	7,195.00	General	
26	GRAND TOTAL	6,041.45	6,549.00	7,195.00	7,195.00		
27							
28	POUND SERVICE AND PREVENTION OF						
29	CRUELTY TO ANIMALS						
30	MAINTENANCE AND OPERATION						
31	Service Expense	12,138.45	9,561.36	9,500.00	9,500.00	General	
32	GRAND TOTAL	12,138.45	9,561.36	9,500.00	9,500.00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

65 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HEALTH OFFICER

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	1,542,402.68	1,654,509.43	1,665,843.00	1,759,959.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	13.37	5,297.60	5,700.00	5,700.00	"	
6	Fire Insurance		13.59	951.00	951.00	"	
7	Burglary, Robbery and Hold-up Insurance		95.00			"	
8	Public Liability Insurance	5,201.80	2,500.70	2,805.00	2,805.00	"	
9	Fidelity and Surety Bonds		350.00			"	
10	Building and Grounds Maintenance and Repairs Service	6,012.91				"	
11	Communication and Transportation	84,187.46	89,792.08	87,742.00	85,898.00	"	
12	Data Processing Services			37,232.00	29,517.00	"	
13	Electricity, Gas and Water	4,973.01				"	
14	Laundry Service	232.98	251.16	321.00	321.00	"	
15	Motor Vehicle Service	2,526.79	1,868.04	2,970.00	2,970.00	"	
16	Rent of Land and Buildings	5,700.00		9,000.00	9,000.00	"	
17	Rent of Equipment and Facilities	7,062.00	7,502.50	62.00	62.00	"	
18	Equipment, Maintenance and Repair Service	5,380.08	5,234.85	5,392.00	5,392.00	"	
19	Unclassified Service Expense	512.77	321.60	400.00	400.00	"	
20	Buildings and Grounds Maintenance and Repairs Supplies	1,411.98	1,697.20	1,800.00	1,800.00	"	
21	Clothing Supplies	548.70	407.54	450.00	450.00	"	
22	Educational Supplies	2,047.33	2,059.20	1,950.00	1,950.00	"	
23	Medical Supplies	45,267.22	52,941.92	47,545.00	43,945.00	"	
24	Motor Vehicle Supplies	3,003.90	2,854.04	3,100.00	3,100.00	"	
25	Office Supplies	20,545.57	21,418.96	21,388.00	21,000.00	"	
26	Equipment, Maintenance and Repair Supplies	2,733.72	560.92	900.00	900.00	"	
27	Motor Vehicle Replacements	4,887.90				"	
28	Unclassified Materials and Supplies	676.08	580.00	500.00	500.00	"	
29	TOTAL MAINTENANCE AND OPERATION	202,925.57					
30	Less Service Charges	18.00					
31							
32	TOTAL MAINTENANCE AND OPERATION - NET	202,907.57	195,746.90	230,208.00	216,661.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 65.1
HEALTH OFFICER

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Educational Equipment		108.14	40.00		C.& M. I.	
3	Medical and Laboratory Equipment	209.23	557.10	27.00		"	
4	Office Furniture and Equipment	2,650.59	3,843.51	3,944.00		"	
5	TOTAL CAPITAL OUTLAY	2,859.82	4,508.75	4,011.00			
6							
7	GRAND TOTAL	1,748,170.07	1,854,765.08	1,900,062.00	1,976,620.00		
8							
9							
10							
11							
12	CEREBRAL PALSY PROGRAM						
13							
14	SALARIES AND WAGES	71,694.82	77,787.78	85,675.00	89,927.00	C. & M. I.	
15							
16	MAINTENANCE AND OPERATION - PERSONAL						
17	AND CONTRACT SERVICES						
18	Compensation Insurance		719.10	810.00	810.00	"	
19	Communication and Transportation	759.99	1,011.40	1,699.00	1,699.00	"	
20	County's Contribution to Retirement	6,755.97	7,095.20	8,045.00	8,045.00	"	
21	County's Contribution to Health Plan		417.00	540.00	540.00	"	
22	TOTAL MAINTENANCE AND OPERATION	7,515.96	9,242.70	11,094.00	11,094.00		
23							
24	GRAND TOTAL	79,210.78	87,030.48	96,769.00	101,021.00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

66 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ARROYO DEL VALLE

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	632,776.31	668,376.79	446,424.00	425,747.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance	1,806.27	1,830.25	2,562.00	2,562.00	"	
6	Public Liability Insurance	397.60	439.58	456.00	456.00	"	
7	Miscellaneous Insurance		402.40	5.00	5.00	"	
8	Buildings and Grounds Maintenance and Repairs Service/	2,697.76	481.40			"	
9	Communication and Transportation	6,709.81	6,644.48	2,050.00	2,050.00	"	
10	Electricity, Gas and Water	24,511.25	26,099.28	6,000.00	6,000.00	"	
11	Laundry Service	8,696.30	10,694.40	9,306.00	9,306.00	"	
12	Motor Vehicle Service	1,842.84	2,250.04	835.00	835.00	"	
13	Equipment, Maintenance and Repair Service/	1,968.99	9,808.00	1,703.00	1,703.00	"	
14	Unclassified Service Expense	2,780.15	2,600.20	1,460.00	1,460.00	"	
15	Agricultural Supplies	7.76	95.86	100.00	100.00	"	
16	Buildings and Grounds Maintenance and Repairs Supplies/	8,782.69	8,792.92	1,110.00	1,110.00	"	
17	Clothing Supplies	1,609.58	1,851.52	1,075.00	1,075.00	"	
18	Educational Supplies			100.00	100.00	"	
19	Food Supplies	79,088.53	79,017.40	51,823.00	51,823.00	"	
20	Fuel Supplies	832.67	1,396.21	150.00	150.00	"	
21	Household Supplies	4,334.66	4,127.20	2,534.00	2,534.00	"	
22	Medical Supplies	26,847.95	28,905.20	22,898.00	22,898.00	"	
23	Motor Vehicle Supplies	1,431.18	1,940.04	949.00	949.00	"	
24	Office Supplies	933.04	1,021.08	169.00	169.00	"	
25	Recreational Supplies	1,400.13	1,335.48	1,185.00	1,185.00	"	
26	Equipment, Maintenance and Repair Supplies/	3,762.53	4,384.44	1,957.00	1,957.00	"	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ARROYO DEL VALLE

GENERAL FUNCTION: HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Unclassified Materials and Supplies	229.16	221.00	800.00	800.00	C. & M. I.	
2	Unapportioned Inventory Adjustment	2,041.92				"	
3	Graves and Burials			50.00	50.00	"	
4	TOTAL MAINTENANCE AND OPERATION	182,712.77	194,338.38				
5	Less Self-Produced Materials and Supplies	908.00	500.00				
6	Less Service Charges	22.00	100.00				
7							
8	TOTAL MAINTENANCE AND OPERATION - NET	181,782.77	193,738.38	109,277.00	109,277.00		
9							
10	CAPITAL OUTLAY						
11	Agricultural Equipment	28.84				"	
12	Household Equipment	28.04	610.64			"	
13	Motor Vehicle Equipment		4,102.10			"	
14	Medical and Laboratory Equipment	568.75	1,364.83			"	
15	Shop Machinery and Equipment	108.14	857.51			"	
16	TOTAL CAPITAL OUTLAY	733.77	6,935.08				
17							
18	GRAND TOTAL	815,292.85	869,050.25	555,701.00	535,024.00		
19							
20							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALAMEDA CLINIC

GENERAL FUNCTION: HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	27,733.63	24,881.60	25,290.00	26,320.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - SPECIAL						
4	AND [illegible]						
5	Communication and Transportation	722.45	659.60	650.00	650.00	"	
6	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	"	
7	Equipment, Maintenance and Repair/Service	14.80	18.45	50.00	50.00	"	
8	Unclassified Service Expense		10.00	10.00	10.00	"	
9	Buildings and Grounds Maintenance and/Repair Supplies		8.82	16.00	16.00	"	
10	Clothing Supplies		5.00	15.00	15.00	"	
11	Household Supplies		10.16	10.00	10.00	"	
12	Medical Supplies	3,124.64	3,458.64	3,100.00	3,100.00	"	
13	Office Supplies	388.08	315.52	350.00	350.00	"	
14	Equipment, Maintenance and Repair/Supplies		22.54	62.00	29.00	"	
15	Unclassified Materials and Supplies	2.34	4.75	10.00	10.00	"	
16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
17							
18	CAPITAL OUTLAY						
19	Medical and Laboratory Equipment			220.00	220.00	"	
20	Office Furniture and Equipment	16.42	135.02	401.00		"	
21	TOTAL CAPITAL OUTLAY	16.42	135.02	621.00	220.00		
22							
23	GRAND TOTAL	32,046.04	29,580.46	30,234.00	30,830.00		
24							
25							
26							
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28							
29							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: _____

TITLE: _____

State Controller's
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 68

BERKELEY CLINIC

GENERAL FUNCTION

HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURES, [illegible] (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)	EXPLANATION OF [illegible] (7)
1	SALARIES AND WAGES	67,753.62	72,346.61	73,839.00	77,516.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance	137.80	55.51	95.00		"	
6	Repair Service Buildings and Grounds Maintenance and/	16.31	69.11				
7	Communication and Transportation	[illegible]	1,476.38	1,400.00	1,400.00		
8	Electricity, Gas and Water	806.36	852.76	750.00	750.00	"	
9	Laundry Service	142.36	146.49	150.00	150.00	"	
10	Service Equipment, Maintenance and Repair/	154.45	198.69	4,037.00	600.00	"	
11	Agricultural Supplies			25.00			
12	Repair Supplies Buildings and Grounds Maintenance and/	48.67	193.72		1,000.00		
13	Clothing Supplies		29.87				
14	Household Supplies	30.21	43.80	100.00			
15	Medical Supplies	5,706.16	6,243.16	6,000.00	6,000.00	"	
16	Office Supplies	763.58	820.52	600.00	600.00	"	
17	Supplies Equipment, Maintenance and Repair/	246.17	266.95	920.00	225.00	"	
18	Unclassified Materials and Supplies	6.19	8.25	10.00	10.00	"	
19	TOTAL MAINTENANCE AND OPERATION	[illegible]	10,442.69	14,087.00	10,749.00		
20							
21	CAPITAL OUTLAY						
22	Household Equipment			109.00	109.00	"	
23	Medical and Laboratory Equipment	124.64	101.50	51.00	51.00	"	
24	Office Furniture and Equipment	46.28	498.60	47.00	47.00	"	
25	TOTAL CAPITAL OUTLAY	170.92	600.10	207.00	[illegible]		
26							
27	GRAND TOTAL	77,535.23	83,389.36	87,833.00	[illegible]		
28							
29							
30							
31							
32							
33						[illegible]	
34	*Strike Sub-Totals for Main Classifications					[illegible]	

69 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FAIRMONT CLINIC

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	91,924.10	100,639.95	103,764.00	106,895.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,340.47	1,365.84	1,300.00	1,300.00	"	
6	Electricity, Gas and Water	181.76	185.40	182.00	182.00	"	
7	Laundry Service	408.89	436.48	428.00	428.00	"	
8	Equipment, Maintenance and Repair/Service	72.77	76.15	47.00	27.00	"	
9	Buildings and Grounds Maintenance and/Repair Supplies	262.45	244.24	250.00	200.00	"	
10	Clothing Supplies	93.10	25.00	75.00	75.00	"	
11	Household Supplies	118.90	7.50	15.00	15.00	"	
12	Medical and Surgical Supplies	15,738.75	18,305.48	16,000.00	16,000.00	"	
13	Office Supplies	917.67	943.88	650.00	650.00	"	
14	Equipment, Maintenance and Repair/Supplies	41.45	55.00	300.00	100.00	"	
15	TOTAL MAINTENANCE AND OPERATION	19,176.21	21,644.97	19,247.00	18,977.00		
16							
17	CAPITAL OUTLAY						
18	Medical and Laboratory Equipment	91.75	72.80			"	
19	Office Furniture and Equipment	37.96	201.03	263.00	263.00	"	
20	TOTAL CAPITAL OUTLAY	129.71	273.83	263.00	263.00		
21							
22	GRAND TOTAL	111,230.02	122,558.75	123,274.00	126,135.00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED B	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 70
HIGHLAND CLINIC

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	432,609.19	535,574.56	562,293.00	561,083.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance		776.00	613.00		"	
6	Repairs Service Buildings and Grounds Maintenance and/	120.00	130.00			"	
7	Communication and Transportation	15,585.45	13,565.72	13,130.00	13,130.00	"	
8	Electricity, Gas and Water	9,402.26	8,993.88	12,903.00	12,903.00	"	
9	Laundry Service	1,608.00	4,276.80	4,357.00	4,357.00	"	
10	Service Equipment, Maintenance and Repair/	1,309.06	1,185.72	583.00	233.00	"	
11	Unclassified Service Expense	39.11	28.70	15.00	15.00	"	
12	Repair Supplies Buildings and Grounds Maintenance and/	3,927.40	2,807.16	5,254.00	3,255.00	"	
13	Educational Supplies		120.00	215.00	215.00	"	
14	Food Supplies		50.00	200.00	200.00	"	
15	Household Supplies	3,524.79	2,391.84	2,300.00	2,064.00	"	
16	Medical Supplies	72,107.09	76,390.72	82,300.00	82,300.00	"	
17	Office Supplies	6,359.12	6,475.72	6,185.00	6,185.00	"	
18	Supplies Equipment, Maintenance and Repair/	2,899.47	449.96	2,388.00	1,821.00	"	
19	TOTAL MAINTENANCE AND OPERATION	116,881.75	117,642.22	130,443.00	126,678.00		
20							
21	CAPITAL OUTLAY						
22	Buildings	23.07				"	
23	Household Equipment	361.21	312.00	45.00	45.00	"	
24	Medical and Laboratory Equipment	2,571.42	5,138.34	3,829.00	3,829.00	"	
25	Office Furniture and Equipment	1,105.02	760.00	1,203.00	592.00	"	
26	TOTAL CAPITAL OUTLAY	4,060.72	6,210.34	5,077.00	4,466.00		
27							
28	GRAND TOTAL	553,551.66	659,427.12	697,813.00	692,227.00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

71 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ALCOHOLIC REHABILITATION CLINIC						
2							
3	SALARIES AND WAGES	54,440.85	51,847.22	78,084.00	62,976.00	C. & M. I.	
4							
5	MAINTENANCE AND OPERATION - PERSONAL						
6	AND CONTRACT SERVICES						
7	Communication and Transportation	677.26	589.40	1,200.00	1,000.00	"	
8	Service Equipment, Maintenance and Repair/		66.90	72.00	72.00	"	
9	Unclassified Service Expense	13.44	12.00	25.00	25.00	"	
10	Medical and Surgical Supplies	3,150.89	3,051.36	2,900.00	2,000.00	"	
11	Office Supplies	622.00	475.73	700.00	500.00	"	
12	TOTAL MAINTENANCE AND OPERATION	4,463.59	4,195.39	4,897.00	3,597.00		
13							
14	CAPITAL OUTLAY						
15	Office Furniture and Equipment	1,318.78	211.15	418.00	418.00		
16	TOTAL CAPITAL OUTLAY	1,318.78	211.15	418.00	418.00		
17							
18	GRAND TOTAL	60,223.22	56,253.76	83,399.00	66,991.00		
19							
20							
21	INSTITUTIONS COMMISSION - OUTSIDE						
22	MEDICAL SERVICE						
23							
24	SALARIES AND WAGES	8,969.51	7,430.50	20,700.00	20,700.00	"	
25							
26	MAINTENANCE AND OPERATION - PERSONAL						
27	AND CONTRACT SERVICES						
28	Ambulance Hire	21,608.75	22,311.79	22,000.00	22,000.00	"	
29	Medical and Surgical Supplies	182.66	373.60	1,130.00	1,130.00	"	
30	TOTAL MAINTENANCE AND OPERATION	21,791.41	22,685.39	23,130.00	23,130.00		
31							
32	GRAND TOTAL	30,760.92	30,115.89	43,830.00	43,830.00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 72
HEALTH DEPARTMENT BUILDING
DIVISION OF PUBLIC WORKS
GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	10,623.58	17,362.29	50,045.00	43,240.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance			481.00	397.00	"	
6	Repairs Service Buildings and Grounds Maintenance and/	4,066.38	7,688.40	43,192.00	22,192.00	"	
7	Electricity, Gas and Water	7,036.82	12,851.72	23,165.00	23,165.00	"	
8	Rent of Land and Buildings	10,800.00	17,690.30	4,342.00	4,342.00	"	
9	Service Equipment, Maintenance and Repair/	3,782.36	15,476.00	3,004.00	3,004.00	"	
10	Unclassified Service Expense	119.22				"	
11	Repairs Supplies Buildings and Grounds Maintenance and/	1,413.43	2,192.52	8,000.00	8,000.00	"	
12	Supplies Equipment, Maintenance and Repair/	708.31	854.12	4,750.00	4,750.00	"	
13	TOTAL MAINTENANCE AND OPERATION			86,934.00	65,850.00		
14	Less Service Charges			7,150.00	7,150.00		
15							
16	TOTAL MAINTENANCE AND OPERATION - NET	27,926.52	56,753.06	79,784.00	58,700.00		
17							
18	CAPITAL OUTLAY						
19	Household Equipment	415.96				"	
20	TOTAL CAPITAL OUTLAY	415.96					
21							
22	GRAND TOTAL	38,966.06	74,115.35	129,829.00	101,940.00		
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32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

73 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MENTAL HEALTH PROGRAM

GENERAL FUNCTION
HEALTH AND SANITATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	5,520.83	33,335.57	109,812.00	109,812.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	182.55	1,167.28	5,006.00	4,457.00	"	
6	Equipment, Maintenance and Repair/ Service		12.90	18.00	18.00	"	
7	Unclassified Service Expense			160.00	160.00	"	
8	Educational Service			200.00	200.00	"	
9	Office Supplies	17.89	305.00	1,400.00	1,400.00	"	
10	Unclassified Materials and Supplies			100.00	100.00	"	
11	TOTAL MAINTENANCE AND OPERATION	200.44	1,485.18	6,884.00	6,335.00		
12							
13	CAPITAL OUTLAY						
14	Office Furniture and Equipment	2,427.85		1,665.00	1,665.00	"	
15	TOTAL CAPITAL OUTLAY	2,427.85		1,665.00	1,665.00		
16							
17	GRAND TOTAL	8,149.12	34,820.75	118,361.00	117,812.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (3812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 74
ESTUARY BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES			102,926.00	108,206.00	S. R. I.	
2	Less Service Charges			1,300.00	1,300.00		
3							
4	TOTAL SALARIES AND WAGES - NET	92,988.68	98,221.28	101,626.00	106,906.00		
5							
6	MAINTENANCE AND OPERATION - PERSONAL						
7	AND CONTRACT SERVICES						
8	Compensation Insurance	1,383.04	2,168.47	2,650.00	2,650.00	"	
9	Communication and Transportation	558.10	539.04	530.00	530.00	"	
10	Electricity, Gas and Water	2,751.52	3,225.00	3,200.00	3,200.00	"	
11	Motor Vehicle Service	22.01	50.00	50.00	50.00	"	
12	Rent of Equipment and Facilities		124.30	1,000.00	1,000.00	"	
13	Equipment, Maintenance and Repair/Service	1,225.98		500.00	500.00	"	
14	Road and Bridge Maintenance Service	1,602.60	1,700.00	3,000.00	3,000.00	"	
15	Motor Vehicle Supplies	79.30	96.80	100.00	100.00	"	
16	Equipment, Maintenance and Repair/Supplies	911.52	636.00	1,500.00	1,500.00	"	
17	Road and Bridge Maintenance Supplies	974.83	681.24	2,700.00	2,700.00	"	
18	TOTAL MAINTENANCE AND OPERATION	9,508.90	9,220.85	15,230.00	15,230.00		
19							
20	CAPITAL OUTLAY						
21	Roads and Bridges		441.00			"	
22	Shop Machinery and Equipment	275.95	150.00	150.00	150.00	"	
23	TOTAL CAPITAL OUTLAY	275.95	591.00	150.00	150.00		
24							
25	GRAND TOTAL	102,773.53	108,033.13	117,006.00	122,286.00		
26							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

75 STATE CONTROLLER County Budget Act 1944

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GEORGE A POSEY TUBE

GENERAL FUNCTION: HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES AND WAGES	144,889.91	147,247.42	144,209.00	152,142.00	S. R. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	1,983.41	3,177.11	3,875.00	3,875.00	"	
6	Buildings and Grounds Maintenance and Repairs Service	198.66	312.52	400.00	400.00	"	
7	Communication and Transportation	280.44	300.00	300.00	300.00	"	
8	Electricity, Gas and Water	21,913.06	23,484.24	23,500.00	23,500.00	"	
9	Motor Fuel & Service	11.97	128.12	400.00	400.00	"	
10	Rent of Equipment and Facilities		882.00	1,000.00	1,000.00	"	
11	Equipment, Maintenance and Repair Service	1,118.91	300.00	1,000.00	1,000.00	"	
12	Tube Maintenance Service	51.00	1,672.32	7,000.00	7,000.00	"	
13	Motor Vehicle Supplies	315.66	338.04	330.00	330.00	"	
14	Office Supplies	24.71	25.00	100.00	100.00	"	
15	Equipment, Maintenance and Repair Supplies	2,440.89	2,919.24	3,000.00	3,000.00	"	
16	Tube Maintenance Supplies	1,772.56	2,904.72	3,000.00	3,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	30,061.27	36,443.31	43,905.00	43,905.00		
18							
19	CAPITAL OUTLAY						
20	Roads and Bridges	52,385.05				"	
21	Office Furniture and Equipment		138.33			"	
22	Shop Machinery and Equipment		610.00	150.00	150.00	"	
23	TOTAL CAPITAL OUTLAY	52,385.05	748.33	150.00	150.00		
24							
25	GRAND TOTAL	227,336.23	184,439.06	188,264.00	196,197.00		
26							
27							
28							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 76
GENERAL ROADS AND BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES AND WAGES	1,410,123.55	1,415,865.72	1,362,688.00	1,370,788.00	S. R. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	13,803.45	20,518.69	24,525.00	24,525.00	"	
6	Fire Insurance	1,124.22	811.78	1,135.00	1,135.00	"	
7	Public Liability Insurance	13,735.77	14,230.37	14,690.00	14,690.00	"	
8	Fidelity and Surety Bonds	30.00	325.00			"	
9	Miscellaneous Insurance		318.11	335.00	335.00	"	
10	Buildings and Grounds Maintenance and/ Repairs Service	1,445.04	1,335.72	1,518.00	1,518.00	"	
11	Communication and Transportation	8,684.43	8,759.28	10,100.00	10,100.00	"	
12	Electricity, Gas and Water	81,644.92	82,848.25	82,000.00	89,200.00	"	
13	Motor Vehicle Service	1,355.23	1,719.48	3,500.00	3,500.00	"	
14	Rent of Equipment and Facilities	4,790.77	5,080.56	4,000.00	4,000.00	"	
15	Equipment, Maintenance and Repair/ Service	3,189.28	5,260.20	4,000.00	4,000.00	"	
16	Road and Bridge Maintenance Service	31,043.12	18,456.24	65,225.00	65,225.00	"	
17	Unclassified Service Expense	61,326.42	104.66	300.00	300.00	"	
18	Buildings and Grounds Maintenance and/ Repairs Supplies	1,191.45	2,452.92	3,300.00	3,300.00	"	
19	Motor Vehicle Supplies	46,126.14	46,697.68	50,400.00	50,400.00	"	
20	Office Supplies	11,550.26	11,282.48	13,000.00	13,000.00	"	
21	Equipment, Maintenance and Repair/ Supplies	82,254.55	58,249.20	65,500.00	65,500.00	"	
22	Motor Vehicle Replacements	13,937.94				"	
23	Road and Bridge Maintenance Supplies	126,962.90	160,000.00	150,000.00	150,000.00	"	
24	Unclassified Materials and Supplies	17.62		100.00	100.00	"	
25	Unapportioned Inventory Adjustment	1,493.50		1,500.00	1,500.00	"	
26	Contributions to Cities and Special/ Districts	1,223,786.84	1,581,164.00	1,606,299.00	1,456,299.00	"	
27	TOTAL MAINTENANCE AND OPERATION	1,729,493.85	2,019,614.62	2,101,427.00	1,958,627.00		
28	Less Self-Produced Materials and/ Supplies	200.00	200.00	500.00	500.00		
29	Less Service Charges	80,232.00	73,750.00	21,000.00	47,000.00		
30	Less Service Charges - Salary			26,000.00			
31	Less Reimbursable Projects				649,190.00		
32							
33	TOTAL MAINTENANCE AND OPERATION - NET	1,649,061.85	1,945,664.62	2,053,927.00	1,261,937.00		
34							

SUBMITTED BY _____

TITLE _____

76.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL ROADS AND BRIDGES

GENERAL FUNCTION
HIGHWAY AND BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Buildings	2,139.80	1,650.00			S. R. I.	
3	Roads and Bridges	861,269.56	552,809.00	477,799.00	1,555,028.00	"	
4	Improvements to Grounds	4.99	1,042.33			"	
5	Motor Vehicles and Equipment	4,346.24	14,459.00	5,325.00	5,325.00	"	
6	Office Furniture and Equipment	8,113.99	800.00	3,706.00	4,426.00	"	
7	Road Machinery and Equipment	6,876.15	15,040.00	19,835.00	19,835.00	"	
8	Shop Machinery and Equipment	1,353.60	100.00	850.00	850.00	"	
9	TOTAL CAPITAL OUTLAY	884,104.33	585,900.33	507,515.00	1,585,464.00		
10							
11	GRAND TOTAL	3,943,289.73	3,947,430.67	3,924,130.00	4,218,189.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR — 76.2

GENERAL FUNCTION: CONSTRUCTION - PRIMARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - PRIMARY						
1	1. "A" Street ($175,000)						
	2. Altamont Pass Road						
2	3. Andrade Road						
	4. Arroyo Road						
3	5. Ashland Avenue						
	6. Bernal Avenue						
4	7. Blossom Way						
	8. Byron Bethany Road						
5	9. Calaveras Road						
	10. Castro Valley Boulevard						
6	11. Center Street						
	12. Clawiter Road ($135,600)						
7	13. College Avenue						
	14. Collier Canyon Road						
8	15. Crest Avenue						
	16. Crow Canyon Road						
9	17. Cull Canyon Road						
	18. Depot Road						
10	19. Dublin Boulevard						
	20. East Avenue (Murray)						
11	21. East Stanley Boulevard						
	22. Fairview Avenue						
12	23. Foothill Road						
	24. Greenville Road						
13	25. Grove Way						
	26. Hacienda Avenue						
14	27. Happy Valley Road						
	28. Hathaway Avenue						
15	29. Hayward Boulevard						
	30. Hesperian Boulevard ($ 70,000)						
16	31. Heyer Avenue						
	32. Highland Boulevard						
17	33. Isabel Avenue						
	34. Kelso Road						
18	35. Kilkare Road						
	36. Lake Chabot Road						
19	37. Madison Avenue						
	38. Manning Road						
20	39. Marina Avenue						
	40. Mattox Road						
21	41. Meekland Avenue						
	42. Midway Road						
22	43. Mines Road						
	44. Miramar Avenue						
23	45. Morgan Territory Road						
	46. North Livermore Avenue						
24	47. Palomares Road						
	48. Patterson Pass Road						
25	49. Pinehurst Road						
	50. Pleasanton-Sunol Road						
26	51. Redwood Road						
	52. Seaview Avenue						
27	53. Seven Hills Road						
	54. Somerset Avenue						
28	55. South Vasco Road						
	56. Stanley Boulevard						
29	57. Stanton Avenue						
	58. Sunset Boulevard						
30	59. Sycamore Road						
	60. Tassajara Road						
31	61. Tesla Road						
	62. Valley Avenue						
32	63. Vasco Road						
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

76.3 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - PRIMARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19__ (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - PRIMARY						
1	64. Vineyard Avenue						
2	65. West Blossom Way						
3	66. West Winton Avenue						
4	67. 150th Avenue						
5	68. 163rd Avenue						
	69. Various Tie-ins						
	70. Railroad Crossings and Traffic Signals						
	71. Construction Materials for other County Forces projects						
6				$ 785,028			
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY						
1	72. Albion Avenue						
	73. Alden Road						
2	74. Almeda Street						
	75. Amador Street						
3	76. Anita Avenue						
	77. Ano Avenue						
4	78. Apple Avenue						
	79. Arbor Avenue						
5	80. Arden Road						
	81. Arroyo Road						
6	82. Ash Street						
	83. Bartlett Avenue						
7	84. Bay View Avenue						
	85. Baywood Avenue						
8	86. Belle Street						
	87. Berdina Road						
9	88. Bess Avenue						
	89. Birch Street						
10	90. Bockman Road						
	91. Bond Street						
11	92. Boston Road N.						
	93. California Street						
12	94. Cambridge Avenue						
	95. Camden Avenue						
13	96. Camino Dolores						
	97. Carlton Avenue						
14	98. Carolyn Street						
	99. Center Street						
15	100. Channel Street						
	101. Cherry Way						
16	102. Christensen Lane						
	103. College Street						
17	104. Concord Avenue						
	105. Congress Way						
18	106. Crest Avenue						
	107. Crest Avenue Extension						
19	108. Crescent Avenue						
	109. Croak Road						
20	110. Cross Road						
	111. Cull Canyon Road						
21	112. "D" Street						
	113. Depot Road						
22	114. Doolan Road						
	115. Dublin Boulevard						
23	116. Dublin Road						
	117. "E" Street, Hayward						
24	118. East Avenue, Hayward ($50,000)						
	119. East Lewelling Boulevard						
25	120. Eden Avenue						
	121. Eden Landing Road						
26	122. Edwards Lane						
	123. Eland Way						
27	124. El Dorado Avenue						
	125. Elgin Street						
28	126. El Portal Area - Special Assessment District						
	127. Emery Court						
29	128. Ewing Road						
	129. Fallon Road						
30	130. Flint Court						
	131. Folsom Avenue						
31	132. Foothill Road						
	133. Fuller Avenue						
32	134. Garden Avenue						
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

76.5 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY						
1	135. Garin Avenue						
	136. Grandview Avenue						
2	137. Green Court						
	138. Grove Way						
3	139. Hacienda Avenue						
	140. Hampton Road						
4	141. Hannah Drive						
	142. Hansen Road						
5	143. Happyland Avenue						
	144. Hartman Road						
6	145. Harvard Avenue						
	146. Harvey Avenue						
7	147. Haven Street						
	148. Haviland Avenue						
8	149. Hayward Boulevard						
	150. Hesperian Boulevard						
9	151. Hesperian Boulevard E.						
	152. Hesperian Boulevard W.						
10	153. Heyer Avenue						
	154. Hidden Lane						
11	155. Hill Avenue						
	156. Huber Drive						
12	157. Inyo Street						
	158. Jensen Road						
13	159. John Street						
	160. Keith Avenue						
14	161. Kent Avenue						
	162. Kipling Street						
15	163. Laguna Drive						
	164. Lansing Way						
16	165. Lark Street						
	166. Laurel Avenue						
17	167. Lewelling Boulevard						
	168. Liberty Street						
18	169. Locust Street						
	170. Lorenzo Avenue						
19	171. Lorena Avenue						
	172. Los Banos Street						
20	173. Louise Court						
	174. Louisiana Street						
21	175. Lowell Avenue						
	176. Lower Road						
22	177. Luna Avenue						
	178. Lupine Way						
23	179. Malabar Avenue						
	180. Manchester Road						
24	181. Marcella Street						
	182. Marin Avenue						
25	183. Mateo Street						
	184. Mattox Road						
26	185. Maubert Avenue						
	186. Medford Avenue						
27	187. Meekland Avenue						
	188. Mendenhall Road						
28	189. Middle Lane						
	190. Middleton Avenue						
29	191. Miramar Avenue Extension ($72,900)						
	192. Mississippi Street						
30	193. Mohr Avenue						
	194. Mohr Drive						
31	195. Mono Avenue						
	196. Morse Avenue						
32	197. Montgomery Avenue						
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

76.6

GENERAL FUNCTION
CONSTRUCTION - SECONDARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY						
1	198. Naylor Avenue						
	199. Nebraska Street						
2	200. Nevada Road						
	201. Niles Canyon Road						
3	202. Norbridge Avenue						
	203. Norris Canyon Road						
4	204. North Third Street						
	205. North Fifth Street						
5	206. North Flynn Road						
	207. North Livermore Boulevard						
6	208. North Lane						
	209. Oak Street						
7	210. Occidental Road						
	211. Ohio Street (R.C.)						
8	212. Oriole Avenue						
	213. Park Way						
9	214. Parkside Drive						
	215. Parsons Avenue						
10	216. Paseo Del Campo						
	217. Paseo Grande						
11	218. Patton Drive						
	219. Placer Drive						
12	220. Plaza Drive						
	221. Pleasanton Avenue						
13	222. Poplar Avenue						
	223. President Drive						
14	224. Preston Avenue						
	225. Princeton Street						
15	226. Proctor Road						
	227. Ranspot Drive						
16	228. Ray Avenue						
	229. Regent Way						
17	230. Reuss Road						
	231. Rio Vista Street						
18	232. Robey Drive						
	233. Robin Street						
19	234. Rolando Avenue						
	235. Romagnolo Street						
20	236. Ronda Street						
	237. Royal Avenue						
21	238. Ruus Road						
	239. St. George Street						
22	240. St. James Court						
	241. Saklan Road						
23	242. San Carlos Avenue						
	243. Sandy Road						
24	244. Sante Fe Street						
	245. Santos Street						
25	246. Saturn Drive						
	247. Second Street						
26	248. Seven Hills Road						
	249. Sharon Street						
27	250. Smalley Avenue						
	251. Sol Street						
28	252. Somerset Avenue						
	253. Sonoma Street						
29	254. Southfront Road						
	255. Sprague Court						
30	256. Standish Avenue						
	257. Sunnyslope Avenue						
31	258. Sycamore Avenue, Pleasanton						
	259. Sycamore Street, San Leandro						
32	260. Sydney Way						
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

76.7

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SURVEYOR

GENERAL FUNCTION
CONSTRUCTION - SECONDARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19__ (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
	CONSTRUCTION - SECONDARY						
1	261. Sydney Way Extension						
	262. Tanager Avenue						
2	263. Taylor Avenue						
	264. Tehama Avenue						
3	265. Thiel Road						
	266. Tracy Street						
4	267. Traverse Drive (proposed)($485,000)						
	268. Turner Court						
5	269. Usher Street						
	270. Valley View Drive						
6	271. Vestal Street						
	272. Via Alamitos						
7	273. Via Aires						
	274. Via Alamo						
8	275. Via Andeta						
	276. Via Annette						
9	277. Via Arriba						
	278. Via Arroyo						
10	279. Via Buena Vista						
	280. Via Carmen						
11	281. Via Chiquita						
	282. Via Cielo						
12	283. Via Coralla						
	284. Via Descanso						
13	285. Via Estrella						
	286. Via Francis						
14	287. Via Flores						
	288. Via Honda						
15	289. Via Lucero						
	290. Via Magdalena						
16	291. Via Manzanas						
	292. Via Mirlo						
17	293. Via Paro						
	294. Via Pasatiempo						
18	295. Via Perdido						
	296. Via Piedras						
19	297. Via Primero						
	298. Via Rincon						
20	299. Via Rosas						
	300. Via Susana						
21	301. Vivian Street						
	302. Welch Creek Road						
22	303. West Sunset Boulevard						
	304. West Winton Avenue						
23	305. Western Boulevard N.						
	306. Western Boulevard S.						
24	307. Wilbeam Avenue						
	308. Willow Avenue						
25	309. Willow Court						
	310. Wilson Avenue						
26	311. Windfeldt Road						
	312. Wisteria Street						
27	313. Woodroe Avenue						
	314. Yolo Street						
28	315. Zorro Court						
	316. 149th Avenue						
29	317. 150th Avenue						
	318. 151st Avenue						
30	319. 159th Avenue ($ 60,000)						
	320. 162nd Avenue						
31	321. 164th Avenue						
	322. 165th Avenue						
32	323. 166th Avenue						
33	324. 167th Avenue						
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (552)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR — 76.8

GENERAL FUNCTION: CONSTRUCTION - SECONDARY ROADS & BRIDGES

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2)	Total Actual and Estimated Current Year Ending June 30, 19__ (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CONSTRUCTION - SECONDARY						
2	325. 168th Avenue						
3	326. 170th Avenue						
4	327. 174th Avenue						
5	328. Various Tie-ins						
6	329. Railroad Crossings and Traffic Signals						
7	330. Construction Materials for other County Force projects.						
8				$ 770,000			
9							
10							
11							
12							
13							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS MEMORIAL BUILDINGS
DIVISION OF PUBLIC WORKS DEPARTMENT
GENERAL FUNCTION
RECREATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	69,150.92	71,375.66	72,299.00	75,300.00	Vets. Mem'l.Bldg.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	893.63	1,249.90	1,500.00	1,500.00	"	
6	Fire Insurance	2,478.10	2,515.09	3,520.00	3,520.00	"	
7	Public Liability Insurance	845.00	845.00	845.00	845.00	"	
8	Repairs Service Buildings and Grounds Maintenance and/	2,681.22	3,198.60	21,400.00	21,400.00	"	
9	Communication and Transportation	714.83	648.24	750.00	750.00	"	
10	Electricity, Gas and Water	12,944.38	15,122.28	15,122.00	15,122.00	"	
11	Rent of Land and Buildings	240.00	10.00	10.00	10.00	"	
12	Service Equipment, Maintenance and Repair/	18,282.73	18,792.56	2,000.00	2,000.00	"	
13	Repairs Supplies Buildings and Grounds Maintenance and/	1,779.22	8,638.24	9,000.00	9,000.00	"	
14	Fuel Supplies	103.90		200.00	200.00	"	
15	Office Supplies	252.92	272.00	275.00	275.00	"	
16	Supplies Equipment, Maintenance and Repair/	2,916.65	3,500.00	4,000.00	4,000.00	"	
17	TOTAL MAINTENANCE AND OPERATION	44,132.58	54,791.91				
18	Less Service Charges	368.00	50.00				
19	TOTAL MAINTENANCE AND OPERATION - NET	43,764.58	54,741.91	58,622.00	58,622.00		
20							
21	CAPITAL OUTLAY						
22	Household Equipment			180.00		"	
23	TOTAL CAPITAL OUTLAY			180.00			
24							
25	GRAND TOTAL	112,915.50	126,117.57	131,101.00	133,922.00		
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S F L A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 78
COUNTY INSTITUTIONS

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	INSTITUTIONS COMMISSION						
2							
3	SALARIES AND WAGES	168,807.70	184,117.44	216,492.00	211,976.00	C. & M. I.	
4							
5	MAINTENANCE AND OPERATION - PERSONAL						
6	AND CONTRACT SERVICES						
7	Compensation Insurance	67,616.82	80,063.23	96,950.00	96,950.00	"	
8	Fire Insurance		276.00			"	
9	Burglary, Robbery and Hold-up Insurance		167.00			"	
10	Public Liability Insurance	37,330.00	37,330.00	37,330.00	37,330.00	"	
11	Fidelity and Surety Bonds	50.00	1,500.00			"	
12	Communication and Transportation		6,054.00	8,462.00	3,379.00	"	
13	Laundry Service		135.00	135.00	135.00	"	
14	Motor Vehicle Service		100.00	150.00	150.00	"	
15	Rent of Equipment and Facilities			2,400.00		"	
16	Equipment, Maintenance and Repair/Service		130.00	615.00	615.00	"	
17	Unclassified Service Expense		260.00	5,500.00			
18	Educational Supplies		80.00	516.00	80.00	"	
19	Motor Vehicle Supplies		45.00	500.00	300.00	"	
20	Office Supplies	361.84	3,634.80	4,250.00	4,250.00	"	
21	Equipment, Maintenance and Repair/Supplies		60.00	20.00	20.00	"	
22	TOTAL MAINTENANCE AND OPERATION	105,358.66	129,835.03	156,828.00	143,209.00		
23							
24	CAPITAL OUTLAY						
25	Building Improvements	4,207.70				"	
26	Household Equipment			312.00	312.00	"	
27	Motor Vehicles and Equipment		2,335.30			"	
28	Office Furniture and Equipment	2,134.61	4,860.00	2,002.00		"	
29	TOTAL CAPITAL OUTLAY	6,342.31	7,195.30	2,314.00	312.00		
30							
31	GRAND TOTAL	280,508.67	321,147.77	375,634.00	355,497.00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

79 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	3,178,973.93	3,355,381.28	3,602,826.00	3,595,366.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance	801.02	645.03	725.00	725.00	"	
6	Public Liability Insurance	349.44	451.92	470.00	470.00	"	
7	Miscellaneous Insurance	120.05	500.00			"	
8	Repairs Service Buildings and Grounds Maintenance and/	1,128.61	1,272.44		7,898.00	"	
9	Communication and Transportation	39,636.19	38,637.96	42,773.00	42,023.00	"	
10	Educational Service	19,320.37	23,243.28	26,020.00	26,020.00	"	
11	Electricity, Gas and Water	57,980.05	68,257.32	61,236.00	61,236.00	"	
12	Laundry Service	79,162.88	84,245.00	83,462.00	83,462.00	"	
13	Motor Vehicle Service	876.92	1,151.04	800.00	800.00	"	
14	Rent of Equipment and Facilities		91.00	144.00	144.00	"	
15	Service Equipment, Maintenance and Repair/	14,460.54	14,862.00	11,646.00	3,748.00	"	
16	Special Investigations	19,720.00	27,922.44	28,580.00	28,580.00	"	
17	Unclassified Service Expense	8,091.88	8,946.00	27,191.00	27,191.00	"	
18	Repairs Supplies Buildings and Grounds Maintenance and/	37,207.91	37,106.40	39,453.00	39,453.00	"	
19	Clothing Supplies	18,537.81	29,607.96	32,505.00	32,505.00	"	
20	Educational Supplies	2,619.46	1,088.00	3,565.00	3,137.00	"	
21	Food Supplies	258,311.04	262,914.96	276,323.00	276,323.00	"	
22	Household Supplies	37,515.89	54,286.44	57,086.00	57,086.00	"	
23	Medical and Surgical Supplies	476,980.85	467,036.76	448,893.00	435,000.00	"	
24	Motor Vehicle Supplies	1,354.83	1,757.04	1,604.00	1,200.00	"	
25	Office Supplies	29,658.50	30,015.84	28,679.00	28,679.00	"	
26	Supplies Equipment, Maintenance and Repair/	46,016.70	8,425.32	28,072.00	11,083.00	"	
27	Unclassified Materials and Supplies	385.56	454.00	500.00	500.00	"	
28	Unapportioned Inventory Adjustment	8,070.48				"	
29	Graves and Burials	845.00	853.36	1,000.00	1,000.00	"	
30	TOTAL MAINTENANCE AND OPERATION	1,159,150.98	1,163,771.51		1,168,263.00		
31	Less Service Charges	595.00	100.00		500.00		
32							
33	TOTAL MAINTENANCE AND OPERATION - NET	1,158,555.98	1,163,671.51	1,200,727.00	1,167,763.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 79.1
HIGHLAND GENERAL HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Building Improvements	674.00	6,975.00			C. & M. I.	
3	Educational Equipment	116.67	615.30	100.00	90.00	"	
4	Household Equipment	3,355.59	20,316.00	9,670.00	9,377.00	"	
5	Motor Vehicles and Equipment			2,600.00		"	
6	Medical and Laboratory Equipment	16,689.34	28,685.00	34,766.00	31,299.00	"	
7	Office Furniture and Equipment	5,772.48	10,365.00	12,508.00	7,080.00	"	
8	Shop Machinery and Equipment	452.73	1,204.00	1,533.00	1,533.00	"	
9	TOTAL CAPITAL OUTLAY	27,060.81	68,160.30	61,177.00	49,379.00		
10							
11	GRAND TOTAL	4,364,590.72	4,587,213.09	4,864,730.00	4,812,508.00		
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

80 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHLAND EMERGENCY HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	187,924.56	194,918.08	188,396.00	207,248.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	3,410.85	2,742.36	1,500.00	1,500.00	"	
6	Electricity, Gas and Water	2,309.15	2,316.64	3,543.00	2,504.00	"	
7	Laundry Service	4,191.00	5,838.40	12,000.00	12,000.00	"	
8	Equipment, Maintenance and Repair/Service		126.12	880.00	880.00	"	
9	Building and Grounds Maintenance and/Repairs Supplies	836.44	1,257.84	3,651.00	1,200.00	"	
10	Food Supplies	5,755.51	7,794.48	5,600.00	5,600.00	"	
11	Household Supplies	4,861.08	4,863.84	4,820.00	4,820.00	"	
12	Medical Supplies	10,041.05	9,971.56	9,500.00	9,500.00	"	
13	Office Supplies	1,362.61	2,007.36	1,300.00	1,300.00	"	
14	Equipment, Maintenance and Repair/Supplies	296.49	299.30	465.00	465.00	"	
15	TOTAL MAINTENANCE AND OPERATION	33,064.18	37,217.90	43,259.00	39,769.00		
16							
17	CAPITAL OUTLAY						
18	Building Improvements	674.96				"	
19	Household Equipment		175.00			"	
20	Medical and Laboratory Equipment	1,432.93	305.00			"	
21	TOTAL CAPITAL OUTLAY	2,107.89	480.00				
22							
23	GRAND TOTAL	223,096.63	232,615.98	231,655.00	247,017.00		
24							
25							
26							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 21
FAIRMONT HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,556,429.22	2,632,107.60	2,990,507.00	2,927,354.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance	2,342.73	2,240.28	4,045.00	4,045.00	"	
6	Public Liability Insurance	669.11	737.19	784.00	784.00	"	
7	Miscellaneous Insurance		745.00	10.00	10.00	"	
8	Repairs Service Buildings and Grounds Maintenance and/	6,503.41	5,397.48	5,470.00	10,639.00	"	
9	Communication and Transportation	20,077.60	22,123.08	22,368.00	22,368.00	"	
10	Electricity, Gas and Water	65,715.50	65,590.76	64,123.00	64,123.00	"	
11	Laundry Service	121,350.45	126,222.72	137,941.00	137,941.00	"	
12	Motor Vehicle Service	3,435.44	2,533.82	3,000.00	2,790.00	"	
13	Rent of Equipment and Facilities	10.00		25.00	25.00	"	
14	Service Equipment, Maintenance and Repair/	4,738.92	4,255.91	9,269.00	3,460.00	"	
15	Sewage Disposal Service	4,000.00	4,000.00	5,500.00	5,500.00	"	
16	Unclassified Service Expense	6,252.97	5,350.84	6,896.00	6,300.00	"	
17	Unclassified Contingency Expense			5,189.00		"	
18	Repairs Supplies Building and Grounds Maintenance and/	34,036.73	33,867.73	38,332.00	34,643.00	"	
19	Clothing Supplies	2,819.49	3,846.64	3,000.00	3,000.00	"	
20	Educational Supplies	326.01	401.68	939.00	350.00	"	
21	Food Supplies	290,513.84	289,625.44	280,460.00	257,800.00	"	
22	Fuel Supplies			150.00		"	
23	Household Supplies	35,896.61	38,024.20	40,000.00	40,000.00	"	
24	Medical Supplies	72,295.19	74,417.32	74,650.00	70,000.00	"	
25	Motor Vehicle Supplies	2,323.53	2,449.28	1,200.00	1,200.00	"	
26	Office Supplies	5,384.49	5,627.08	6,236.00	5,436.00	"	
27	Recreational Supplies	1,120.65	1,081.44	1,055.00	1,000.00	"	
28	Supplies Equipment, Maintenance and Repair/	9,174.31	7,080.06	7,917.00	6,277.00	"	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

31.1 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: FAIRMONT HOSPITAL

General Function: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	Unclassified Materials and Supplies	209.24	346.80	1,105.00	939.00	C. & M. I.	
2	Unapportioned Inventory Adjustment	4,179.90				"	
3	Graves and Burials	1,115.38	1,062.00	1,200.00	1,200.00	"	
4	TOTAL MAINTENANCE AND OPERATION	694,491.50	697.026.75		679,830.00		
5	Less Service Charges	5,768.00	4,464.00		5,500.00		
6							
7	TOTAL MAINTENANCE AND OPERATION - NET	688,723.50	692,562.75	720,864.00	674,330.00		
8							
9	CAPITAL OUTLAY						
10	Buildings	185.54	3,628.11			"	
11	Improvement to Grounds	1,031.89				"	
12	Household Equipment	7,250.96		15,221.00	14,858.00	"	
13	Motor Vehicles and Equipment			5,500.00		"	
14	Medical and Laboratory Equipment	3,391.88	27,400.00	2,536.00	2,141.00	"	
15	Office Furniture and Equipment	789.05	274.00	6,180.00	4,069.00	"	
16	Shop Machinery and Equipment	631.32		63.00	63.00	"	
17	TOTAL CAPITAL OUTLAY	13,280.64	31,302.11	29,500.00	21,131.00		
18							
19	GRAND TOTAL	3,258,433.36	3,355,972.46	3,740,871.00	3,622,815.00		
20							
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33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 82
FAIRMONT EMERGENCY HOSPITAL

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	88,273.39	100,229.66	101,390.00	109,240.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	540.00	553.68	540.00	540.00	"	
6	Electricity, Gas and Water	189.00	193.68	189.00	189.00	"	
7	Laundry Service	2,018.70	2,795.68	2,997.00	2,997.00	"	
8	Equipment, Maintenance and Repair/Service			9.00	9.00	"	
9	Buildings and Grounds Maintenance and/Repairs Supplies	246.02	258.20	250.00	250.00	"	
10	Clothing Supplies	9.93	9.55	25.00	25.00	"	
11	Food Supplies	803.28	858.28	890.00	890.00	"	
12	Medical and Surgical Supplies	8,010.16	7,377.80	7,000.00	7,000.00	"	
13	Office Supplies	289.84	294.80	300.00	300.00	"	
14	Equipment, Maintenance and Repair/Supplies	51.98	65.00	350.00	150.00	"	
15	TOTAL MAINTENANCE AND OPERATION	12,158.91	12,406.67	12,530.00	12,350.00		
16							
17	CAPITAL OUTLAY						
18	Household Equipment	91.49				"	
19	Medical and Laboratory Equipment	2,755.44	67.42			"	
20	TOTAL CAPITAL OUTLAY	2,846.93	67.42				
21							
22	GRAND TOTAL	103,279.23	112,703.75	113,940.00	121,590.00		
23							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

33 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
METABOLIC RESEARCH LABORATORY

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	64,233.41	46,955.79	22,032.00	21,687.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	35.65	734.40	632.00	632.00	"	
6	Equipment, Maintenance and Repair/Service	223.69	354.09	171.00	171.00	"	
7	Laundry Service			658.00	658.00	"	
8	Unclassified Service Expense	393.76	371.52			"	
9	Buildings and Grounds Maintenance and/Repairs Supplies	199.93	376.04	309.00		"	
10	Clothing Supplies	108.24	78.93			"	
11	Food Supplies		150.00	2,877.00	2,877.00	"	
12	Medical and Laboratory Supplies	7,613.38	4,520.00			"	
13	Office Supplies	802.63	386.65			"	
14	Equipment, Maintenance and Repair/Supplies	105.30	110.00			"	
15	TOTAL MAINTENANCE AND OPERATION	9,482.58	7,081.63	4,647.00	4,338.00		
16							
17	CAPITAL OUTLAY						
18	Buildings	361.28				"	
19	Medical and Laboratory Equipment	15,494.84				"	
20	TOTAL CAPITAL OUTLAY	15,856.12					
21							
22	GRAND TOTAL	89,572.11	54,037.42	26,679.00	26,025.00		
23							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: FAIRMONT LAUNDRY

General Function: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	201,493.78	222,427.05	227,564.00	233,927.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Buildings and Grounds Maintenance and/Repairs Service	1,828.05				"	
6	Communication and Transportation	31.50	30.00	30.00	30.00	"	
7	Electricity, Gas and Water	10,226.63	14,869.08	15,262.00	14,762.00	"	
8	Equipment, Maintenance and Repair/Service		160.00	250.00	250.00	"	
9	Unclassified Service Expense	35.00	37.20	35.00	35.00	"	
10	Buildings and Grounds Maintenance and/Repairs Supplies	43.52	54.00	45.00	45.00	"	
11	Clothing Supplies	59.99	194.30	90.00	90.00	"	
12	Laundry Supplies	7,401.37	9,515.88	14,658.00	14,658.00	"	
13	Office Supplies	233.62	66.00	35.00	35.00	"	
14	Equipment, Maintenance and Repair/Supplies	5,310.14	6,628.08	6,453.00	6,453.00	"	
15	TOTAL MAINTENANCE AND OPERATION	25,169.82	31,554.54	36,858.00	36,358.00		
16	Less Service Charges	227,015.00	242,400.00	36,858.00	36,358.00		
17	Less Service Charges - Salary			227,564.00	224,774.00		
18							
19	TOTAL MAINTENANCE AND OPERATION - NET	* 201,845.18	* 210,845.46	* 227,564.00	* 233,927.00		
20							
21	CAPITAL OUTLAY						
22	Buildings		390.16			"	
23	Household Equipment		5,636.69			"	
24	TOTAL CAPITAL OUTLAY		6,026.85				
25							
26	GRAND TOTAL	* 351.40	17,608.44		9,153.00		
27							
28							
29	*Red						
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

35 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FAIRMONT RESPIRATOR AND REHABILITATION CENTER

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	44,516.64	45,331.12			C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	2,537.46	1,972.40			"	
6	Service Equipment, Maintenance and Repair/	608.72	461.60			"	
7	Unclassified Service Expense	230.24	201.96			"	
8	Educational Supplies	604.96	261.90			"	
9	Medical and Surgical Supplies	1,979.73	1,559.76			"	
10	Office Supplies	1,420.21	460.44			"	
11	Supplies Equipment, Maintenance and Repair/	909.20	600.96			"	
12	Unclassified Materials and Supplies	244.16	115.72			"	
13	Contributions to County Retirement		4,612.00			"	
14	Contingency Fund	3,695.50				"	
15	TOTAL MAINTENANCE AND OPERATION	12,230.18	10,246.74				
16							
17	CAPITAL OUTLAY						
18	Medical and Laboratory Equipment	1,550.22	785.00			"	
19	Office Furniture and Equipment	236.34				"	
20	TOTAL CAPITAL OUTLAY	1,786.56	785.00				
21							
22	GRAND TOTAL	58,533.38	56,362.86				
23							
24							
25							
26							
27							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 86
MEDICAL RESEARCH AND EDUCATION

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,404.75	7,501.12	6,000.00	6,000.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Buildings and Grounds Maintenance and/ Repairs Service		500.00	200.00	200.00	"	
6	Communication and Transportation	2,557.31	4,093.44	3,700.00	3,700.00	"	
7	Equipment, Maintenance and Repair/ Service		150.00			"	
8	Unclassified Service Expense	10,566.48	19,478.00	5,000.00	5,000.00	"	
9	Medical and Surgical Supplies	2,984.55	3,992.92	2,900.00	2,900.00	"	
10	Office Supplies	1,140.41	1,345.55	1,000.00	1,000.00	"	
11	Unclassified Materials and Supplies	22.24	228.48	50.00	50.00	"	
12	TOTAL MAINTENANCE AND OPERATION	17,270.99	29,788.39	12,850.00	12,850.00		
13							
14	CAPITAL OUTLAY						
15	Medical and Laboratory Equipment	22,781.90	19,200.39	41,150.00	41,150.00	"	
16	TOTAL CAPITAL OUTLAY	22,781.90	19,200.39	41,150.00	41,150.00		
17							
18	GRAND TOTAL	42,457.64	56,489.90	60,000.00	60,000.00		
19							
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31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

37 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE COMMISSION

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,801,315.84	3,089,868.34	3,246,714.00	3,422,316.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Witness Fees			500.00	300.00	"	
6	Compensation Insurance	5,318.48	7,120.32	8,075.00	8,075.00	"	
7	Fire Insurance	150.00		165.00	165.00	"	
8	Burglary, Robbery and Hold-Up Insurance		53.00			"	
9	Public Liability Insurance	4,939.89	5,295.30	4,875.00	4,875.00	"	
10	Fidelity and Surety Bonds		400.00			"	
11	Communication and Transportation	81,573.34	84,083.92	95,968.00	95,383.00	"	
12	Electricity, Gas and Water			5,103.00	5,103.00	"	
13	Motor Vehicle Service	5,505.31	6,372.72	7,000.00	7,000.00	"	
14	Rent of Land and Buildings			12,000.00	12,000.00	"	
15	Rent of Equipment and Facilities	1,344.00	4,022.00	164,750.00	164,750.00	"	
16	Equipment, Maintenance and Repair Service	8,601.08	10,498.97	9,926.00	9,926.00	"	
17	Special Investigations	10,640.10	13,146.32	19,500.00	18,100.00	"	
18	Unclassified Service Expense	2,210.59	2,495.68	3,350.00	3,350.00	"	
19	Unclassified Service Expense (Adoptions)	3,141.29	3,181.88	3,074.00	3,074.00	"	
20	Buildings and Grounds Maintenance and Repairs Supplies			4,500.00	3,600.00	"	
21	Motor Vehicle Supplies	6,614.37	6,730.80	7,000.00	7,000.00	"	
22	Office Supplies	41,340.07	51,566.64	60,705.00	57,705.00	"	
23	Equipment, Maintenance and Repair Supplies	7,053.88				"	
24	Motor Vehicle Replacements	19,115.83				"	
25	Medical Care Program - CPS Administration	138,825.60	130,222.88	60,000.00	60,000.00		
26	TOTAL MAINTENANCE AND OPERATION	336,373.83	325,190.43	466,491.00	460,406.00		
27	Less Service Charges	19.00	100.00	500.00	500.00		
28							
29	TOTAL MAINTENANCE AND OPERATION - NET	336,354.83	325,090.43	465,991.00	459,906.00		
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 87.1
WELFARE COMMISSION

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Motor Vehicles and Equipment		6,750.00			C. & M. I.	
3	Office Furniture and Equipment	26,456.56	40,125.00	31,880.00	31,880.00	"	
4	Office Furniture and Equipment/ Adoptions	526.71	1,985.00	817.00	817.00	"	
5	TOTAL CAPITAL OUTLAY	26,983.27	48,860.00	32,697.00	32,697.00		
6							
7	GRAND TOTAL	3,164,653.94	3,463,818.77	3,745,402.00	3,914,919.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

88 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

ALAMEDA COUNTY WELFARE BUILDING -
DIVISION OF PUBLIC WORKS
GENERAL FUNCTION

CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	7,134.93	7,621.00	7,095.00	7,445.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance			69.00	69.00	"	
6	Fire Insurance	649.77	811.78	735.00	735.00	"	
7	Miscellaneous Insurance		130.00	130.00		"	
8	Buildings and Grounds Maintenance and/Repairs Service	2,262.15	2,693.32	13,325.00	13,325.00	"	
9	Electricity, Gas and Water	11,225.82	12,941.40	11,970.00	11,970.00	"	
10	Rent of Land and Buildings		13,310.00			"	
11	Equipment, Maintenance and Repair/Service	9,378.18	3,034.60	1,200.00	1,200.00	"	
12	Buildings and Grounds Maintenance and/Repairs Supplies	3,801.01	4,383.24	1,000.00	1,000.00	"	
13	Equipment, Maintenance and Repair/Supplies	2,139.85	1,300.00	3,000.00	3,000.00	"	
14	TOTAL MAINTENANCE AND OPERATION	29,456.78	38,604.34	31,429.00	31,299.00		
15							
16	CAPITAL OUTLAY						
17	Buildings	177.99	1,005.49			"	
18	TOTAL CAPITAL OUTLAY	177.99	1,005.49				
19							
20	GRAND TOTAL	36,769.70	47,230.83	38,524.00	38,744.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 89
DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES		47,736.08	109,608.00	131,086.00	C. & M. I.	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation		4,061.16	6,800.00	6,800.00	"	
6	Motor Vehicle Service		650.00	1,800.00	1,800.00	"	
7	Rent of Land and Buildings		2,300.00	6,228.00	6,228.00	"	
8	Equipment, Maintenance and Repair/ Service		2,589.00	447.00	447.00	"	
9	Unclassified Service Expense		350.00			"	
10	Library Books		20.80			"	
11	Motor Vehicle Supplies		976.80	3,414.00	3,414.00	"	
12	Office Supplies		3,730.00	3,640.00	3,640.00	"	
13	TOTAL MAINTENANCE AND OPERATION		14,677.76	22,329.00	22,329.00		
14							
15	CAPITAL OUTLAY						
16	Motor Vehicles and Equipment		25,460.00	3,275.00	3,275.00	"	
17	Office Furniture and Equipment		12,100.00	2,764.00	2,764.00	"	
18	TOTAL CAPITAL OUTLAY		37,560.00	6,039.00	6,039.00		
19							
20	GRAND TOTAL		99,973.84	137,976.00	159,454.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

90 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION OFFICER

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	1,739,496.82	1,854,379.49	2,207,442.00	1,947,214.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	34.00	50.00	113.00	113.00	General	
6	Fidelity and Surety Bonds	50.00	35.00	50.00	35.00	"	
7	Buildings and Grounds Maintenance and Repairs Service/			2,752.00		"	
8	Communication and Transportation	70,236.42	75,524.04	78,883.00	75,155.00	"	
9	Data Processing Services			19,000.00	19,000.00	"	
10	Motor Vehicle Service	7,876.45	8,052.76	7,700.00	7,700.00	"	
11	Rent of Land and Buildings	14,722.12	17,755.44	23,163.00	18,728.00	"	
12	Rent of Equipment and Facilities	10,330.29	9,642.00	2,550.00	2,550.00	"	
13	Equipment, Maintenance and Repair Service/	5,933.34	6,269.00	5,793.00	5,793.00	"	
14	Special Investigations	4,212.14	4,657.56	8,900.00	8,900.00	"	
15	Unclassified Service Expense	183.30	100.00	167.00	167.00	"	
16	Motor Vehicle Supplies	10,968.32	10,000.75	9,958.00	9,958.00	"	
17	Office Supplies	19,208.22	19,850.00	21,041.00	19,850.00	"	
18	Equipment, Maintenance and Repair Supplies/	4,062.26	217.56	25.00	25.00	"	
19	Motor Vehicle Replacements	6,984.92				"	
20	Unclassified Materials and Supplies	79.93	39.00	100.00	100.00	"	
21	TOTAL MAINTENANCE AND OPERATION	154,881.71	152,193.11	180,195.00	168,074.00		
22							
23	CAPITAL OUTLAY						
24	Improvements to Grounds	900.00				"	
25	Motor Vehicles and Equipment		9,566.92	49,690.00	26,040.00	"	
26	Office Furniture and Equipment	9,329.61	7,645.82	34,474.00	16,966.00	"	
27	TOTAL CAPITAL OUTLAY	10,229.61	17,212.74	84,164.00	43,006.00		
28							
29	GRAND TOTAL	1,904,608.14	2,023,785.34	2,471,801.00	2,158,294.00		
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 91
JUVENILE HALL
(CONSOLIDATED WITH RECEPTION CENTER)
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	765,162.54	814,393.33	831,006.00	863,485.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance	1,476.35				General	
6	Repairs Service Buildings and Grounds Maintenance and/	4,375.93	4,122.84	15,839.00	14,639.00	"	
7	Electricity, Gas and Water	27,365.25	31,321.56	32,538.00	32,538.00	"	
8	Laundry Service	7,680.64	8,297.76	8,348.00	8,348.00	"	
9	Motor Vehicle Service	538.07	868.26	700.00	700.00	"	
10	Service Equipment, Maintenance and Repair/	15,579.00	10,243.48	1,000.00	1,000.00	"	
11	Sewage Disposal	1,600.00	1,600.00	1,200.00	1,200.00	"	
12	Unclassified Service Expense			175.00	175.00	"	
13	Repairs Supplies Buildings and Grounds Maintenance and/	6,173.92	6,571.56	15,119.00	15,119.00	"	
14	Clothing Supplies	9,482.94	10,579.92	10,810.00	10,810.00	"	
15	Food Supplies	97,970.75	114,573.88	107,634.00	107,634.00	"	
16	Fuel Supplies	16.90		100.00	100.00	"	
17	Household Supplies	6,322.11	6,237.60	5,880.00	5,880.00	"	
18	Medical Supplies	2,775.56	2,314.60	2,625.00	2,625.00	"	
19	Motor Vehicle Supplies	530.66	1,065.84	600.00	600.00	"	
20	Office Supplies	1,248.64	1,507.56	1,345.00	1,345.00	"	
21	Supplies Equipment, Maintenance and Repair/	11,958.95	10,315.68	1,700.00	1,700.00	"	
22	Recreational Supplies	1,772.29	2,071.80	1,875.00	1,875.00	"	
23	Unclassified Materials and Supplies	303.68	298.88	325.00	325.00	"	
24	TOTAL MAINTENANCE AND OPERATION	197,171.64	211,991.22	207,813.00	206,613.00		
25	Less Service Charges	3,205.00	5,802.96	6,140.00	6,140.00		
26							
27	TOTAL MAINTENANCE AND OPERATION - NET	193,966.64	206,188.26	201,673.00	200,473.00		
28							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUVENILE HALL
(CONSOLIDATED WITH RECEPTION CENTER)
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Roads and Bridges		375.00			General	
3	Educational Equipment	308.13				"	
4	Household Equipment	392.08	41.08	392.00	392.00	"	
5	Motor Vehicles and Equipment			5,085.00	5,085.00	"	
6	Medical and Laboratory Equipment			98.00	98.00	"	
7	Office Furniture and Equipment	743.44	54.29	45.00	45.00	"	
8	Recreational Equipment		26.78			"	
9	Shop Machinery and Equipment	276.52		1,184.00	1,184.00	"	
10	TOTAL CAPITAL OUTLAY	1,720.17	497.15	6,804.00	6,804.00		
11							
12	GRAND TOTAL	960,849.35	1,021,078.74	1,039,483.00	1,070,762.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 92
BOYS CAMP

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	103,689.61	111,200.72	117,736.00	117,605.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
	Repairs Services						
5	Buildings and Grounds Maintenance and/	82.50	132.50	10,575.00	10,575.00	General	
6	Communication and Transportation	864.49	1,173.84	1,156.00	1,156.00	"	
7	Electricity, Gas and Water	3,797.09	4,106.04	4,340.00	4,340.00	"	
8	Laundry Service	1,220.85	1,141.44	1,378.00	1,378.00	"	
9	Motor Vehicle Service	826.91	1,499.40	850.00	850.00	"	
	Service						
10	Equipment, Maintenance and Repair/	297.07	712.32	400.00	400.00	"	
11	Sewage Disposal Service			225.00	225.00	"	
12	Unclassified Service Expense	1,088.74	853.32	750.00	750.00	"	
13	Agricultural Supplies	1,050.73	646.32	1,100.00	1,100.00	"	
	Repairs Supplies						
14	Buildings and Grounds Maintenance and/	357.94	1,320.12	2,730.00	2,730.00	"	
15	Clothing Supplies	881.83	1,140.36	4,200.00	4,200.00	"	
16	Food Supplies	20,129.87	21,274.92	22,863.00	21,750.00	"	
17	Household Supplies	2,019.61	1,485.24	1,875.00	1,875.00	"	
18	Medical Supplies	331.06	255.84	300.00	300.00	"	
19	Motor Vehicle Supplies	273.11	251.52	275.00	275.00	"	
20	Office Supplies	162.02	173.76	250.00	250.00	"	
21	Recreational Supplies	936.14	1,350.00	1,361.00	1,361.00	"	
	Supplies						
22	Equipment, Maintenance and Repair/	4,857.27	2,882.85	200.00		"	
23	Unclassified Materials and Supplies	197.12	186.60	250.00	250.00	"	
24	TOTAL MAINTENANCE AND OPERATION	39,374.35	40,586.39	55,078.00	53,765.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

92.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOYS CAMP

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Buildings			102.00	102.00	General	
3	Educational Equipment	209.04				"	
4	Household Equipment	162.26	290.89			"	
5	Office Furniture and Equipment		188.21	525.00	525.00	"	
6	Shop Machinery and Equipment	13.96	42.26			"	
7	TOTAL CAPITAL OUTLAY	385.26	521.36	627.00	627.00		
8							
9	GRAND TOTAL	143,449.22	152,308.47	173,441.00	171,997.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 93
SENIOR BOYS CAMP

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES AND WAGES	81,364.51	108,142.04	137,835.00	138,587.00	Salary	
2	Wages Paid Juvenile Court Wards	593.75	7,300.59	9,338.00	9,338.00	"	
3							
4	TOTAL SALARIES AND WAGES - NET	81,958.26	115,442.63	147,173.00	147,925.00		
5							
6	MAINTENANCE AND OPERATION - PERSONAL						
7	AND CONTRACT SERVICES						
8	Buildings and Grounds Maintenance and Repairs Service/	95.00	159.00	350.00	350.00	General	
9	Communication and Transportation	825.77	1,010.40	1,120.00	1,120.00	"	
10	Electricity, Gas and Water	2,683.13	5,476.20	6,910.00	6,910.00	"	
11	Laundry Service	989.95	1,612.80	2,680.00	2,680.00	"	
12	Motor Vehicle Service	672.47	568.92	1,130.00	1,130.00	"	
13	Equipment, Maintenance and Repair Service/	633.61	439.92	470.00	470.00	"	
14	Sewage Disposal			1,200.00	1,200.00	"	
15	Unclassified Service Expense	632.05	745.00	920.00	920.00	"	
16	Buildings and Grounds Maintenance and Repairs Supplies/	343.60	761.88	1,450.00	1,450.00	"	
17	Clothing Supplies	3,101.66	2,041.92	5,985.00	5,985.00	"	
18	Food Supplies	15,294.66	21,234.94	30,800.00	30,800.00	"	
19	Household Supplies	1,513.43	1,859.28	2,000.00	2,000.00	"	
20	Medical Supplies	141.46	282.36	625.00	625.00	"	
21	Motor Vehicle Supplies	138.78	350.88	570.00	570.00	"	
22	Office Supplies	206.02	258.24	310.00	310.00	"	
23	Recreational Supplies	638.16	1,000.00	1,580.00	1,580.00	"	
24	Equipment, Maintenance and Repair Supplies/	2,570.18	2,436.00	1,932.00	1,932.00	"	
25	Motor Vehicle Replacements	250.00				"	
26	Unclassified Materials and Supplies	112.56	132.00	250.00	250.00	"	
27	TOTAL MAINTENANCE AND OPERATION		40,369.74	60,282.00	60,282.00		
28	Less Service Charges		250.00	980.00	1,000.00		
29							
30	TOTAL MAINTENANCE AND OPERATION - NET	30,842.49	40,119.74	59,302.00	59,282.00		
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

93.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SENIOR BOYS CAMP

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY,						
2	Buildings		230.00			General	
3	Improvements to Grounds	1,957.84	6,216.00			"	
4	Household Equipment			3,175.00	3,175.00	"	
5	Motor Vehicles and Equipment		4,123.31	580.00	580.00	"	
6	Office Furniture and Equipment		146.02	1,431.00	1,431.00	"	
7	Recreational Equipment		197.76	60.00	60.00	"	
8	Shop Machinery and Equipment	13.65	451.28	447.00	447.00	"	
9	TOTAL CAPITAL OUTLAY	1,971.49	11,364.37	5,693.00	5,693.00		
10							
11	GRAND TOTAL	114,772.24	166,926.74	212,168.00	212,900.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 94
GIRLS HOME

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES		66,762.79	171,908.00	141,347.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Fire Insurance			646.00	646.00	General	
6	Buildings and Grounds Maintenance and/Repairs Service		52.68	500.00	500.00	"	
7	Communication and Transportation		254.40	605.00	538.00	"	
8	Electricity, Gas and Water		1,279.56	3,256.00	3,256.00	"	
9	Laundry Service		114.48	524.00	524.00	"	
10	Motor Vehicle Service		119.16	150.00	150.00	"	
11	Equipment, Maintenance and Repair/Service		477.84	333.00	333.00	"	
12	Unclassified Service Expense			100.00	100.00	"	
13	Buildings and Grounds Maintenance and/Repairs Supplies		996.60	1,500.00	1,350.00	"	
14	Clothing Supplies		1,512.24	2,927.00	2,927.00	"	
15	Food Supplies		4,750.20	20,154.00	16,386.00	"	
16	Household Supplies		2,750.00	2,830.00	2,680.00	"	
17	Medical Supplies	54.98	236.87	1,050.00	900.00	"	
18	Motor Vehicle Supplies		50.00	200.00	200.00	"	
19	Office Supplies	40.12	275.00	100.00	100.00	"	
20	Recreational Supplies		912.12	1,500.00	1,500.00	"	
21	Equipment, Maintenance and Repair/Supplies		121.44	150.00	150.00	"	
22	Unclassified Materials and Supplies		35.34	50.00	50.00	"	
23	TOTAL MAINTENANCE AND OPERATION	95.10	13,937.93	36,575.00	32,290.00		
24							
25	CAPITAL OUTLAY Improvements to Grounds	1,356.31	1,231.00	2,462.00	1,231.00	"	
26	Household Equipment		10,110.00	20,236.00	10,085.00	"	
27	Motor Vehicles and Equipment	2,232.88				"	
28	Office Furniture and Equipment		1,813.11	1,396.00	698.00	"	
29	Recreational Equipment		74.97	150.00	75.00	"	
30	Shop Machinery and Equipment		134.15	200.00	100.00	"	
31	TOTAL CAPITAL OUTLAY	3,589.19	13,363.23	24,444.00	12,189.00		
32							
33	GRAND TOTAL	3,684.29	94,063.95	232,927.00	185,826.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

95 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VARIOUS

GENERAL FUNCTION: CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STATE INSTITUTIONS						
2							
3	CARE AND WELFARE						
4	Service and Expense	305,669.58	327,000.00	320,000.00	320,000.00	General	
5							
6							
7							
8	CARE OF DEPENDENT MINORS AND						
9	ABANDONED CHILDREN						
10	Service and Expense	328,772.57	387,870.90	386,800.00	386,800.00	General	
11							
12	GRAND TOTAL	634,442.15	714,870.90	706,800.00	706,800.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 96
MISCELLANEOUS

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTSIDE CARE OF INDIGENTS						
2							
3	MAINTENANCE AND OPERATION	2,023,681.00	1,828,595.02	2,194,572.00	2,194,572.00	C. & M. I.	
4							
5	GRAND TOTAL	2,023,681.00	1,828,595.02	2,194,572.00	2,194,572.00		
6							
7							
8							
9							
10	PENSIONS						
11							
12	MAINTENANCE AND OPERATION						
13	Children's Aid	9,903,424.44	10,704,556.00	11,536,187.00	11,536,187.00	Welfare and	
14	Blind Aid	951,757.50	1,011,067.00	1,107,209.00	1,107,209.00	Security	
15	Aged Aid	13,514,318.58	14,022,272.00	14,192,962.00	14,192,962.00	"	
16	Partially Self-Supporting Blind	64,272.18	62,781.00	75,900.00	75,900.00	"	
17	Aid to Needy Disabled	168,266.64	371,666.00	611,232.00	611,232.00	"	
18	Medical Care Program	1,712,794.91	1,439,025.00	2,398,455.00	2,398,455.00	"	
19							
20	GRAND TOTAL	26,314,834.25	27,611,367.00	29,921,945.00	29,921,945.00		
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33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

97 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: VARIOUS

General Function: MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MISCELLANEOUS EXPENSE						
2							
3	MAINTENANCE AND OPERATION						
4	Employees Retirement System	959,228.20	1,035,773.00	1,013,350.00	1,013,350.00	General	
5	Employees Retirement System - Old			57,300.00	57,300.00	"	
6	Employees Retirement System	70,945.49	78,086.00	80,600.00	80,600.00	M. J. C.	
7	Employees Retirement System	8,555.90	9,270.00	9,600.00	9,600.00	Exposition	
8	Employees Retirement System	5,867.24	7,043.00	7,300.00	7,300.00	Forestry Fire	
9	Employees Retirement System	5,179.94	5,307.00	5,500.00	5,500.00	Vets.Mem'l.Bldg.	
10	Employees Retirement System	150,691.56	155,770.00	163,700.00	163,700.00	S. R. I.	
11	Employees Retirement System	1,107,618.01	1,166,759.00	1,208,300.00	1,208,300.00	C. & M. I.	
12	TOTAL MAINTENANCE AND OPERATION	2,308,086.34	2,458,008.00	2,545,650.00	2,545,650.00		
13							
14	GRAND TOTAL	2,308,086.34	2,458,008.00	2,545,650.00	2,545,650.00		
15							
16							
17							
18							
19							
20	INTEREST ON TAX ANTICIPATION NOTES	13,664.01				General	
21	FEES AND FINES REBATED	424.45	340.00	800.00	800.00	"	
22	TAX REFUNDS AND PROTESTED TAXES	37,048.40	37,848.00	150,000.00	150,000.00	"	
23	MISCELLANEOUS REFUNDS AND REIMBURSEMENTS	425.04	400.00	1,000.00	1,000.00	"	
24							
25	GRAND TOTAL	51,561.90	38,588.00	151,800.00	151,800.00		
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32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 98
VARIOUS

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CONTRIBUTIONS TO EMPLOYEES HEALTH AND						
2	WELFARE BENEFIT PROGRAM						
3							
4	MAINTENANCE AND OPERATION						
5	General		46,965.00	52,900.00	52,900.00	General	
6	Special Road Improvement		7,986.00	9,000.00	9,000.00	S. R. I.	
7	Municipal-Justice Courts		4,200.00	4,800.00	4,800.00	M. J. C.	
8	C. & M. I.		72,233.00	80,200.00	80,200.00	C. & M. I.	
9	Exposition		396.00	450.00	450.00	Exposition	
10	Forestry Fire		429.00	480.00	480.00	Forestry Fire	
11	Veterans Memorial Buildings		309.00	370.00	370.00	Vets.Mem'l.Bldg	
12	TOTAL MAINTENANCE AND OPERATION		132,518.00	148,200.00	148,200.00		
13							
14							
15	CONTRIBUTIONS TO EMPLOYEES						
16	OASDI PROGRAM						
17							
18	MAINTENANCE AND OPERATION						
19	General		23,883.00	81,810.00	99,000.00	General	
20	Special Road Improvement		7,500.00	23,920.00	28,000.00	S. R. I.	
21	Municipal-Justice Courts		2,014.00	7,450.00	7,900.00	M. J. C.	
22	C. & M. I.		48,114.00	192,800.00	192,000.00	C. & M. I.	
23	Exposition		381.00	1,560.00	1,500.00	Exposition	
24	Veterans Memorial Buildings		108.00	600.00	500.00	Vets.Mem'l.Bldg.	
25	TOTAL MAINTENANCE AND OPERATION		82,000.00	308,140.00	328.900.00		
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

99 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ALAMEDA COUNTY FAIRGROUNDS

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	91,688.90	96,699.78	104,033.00	107,505.00	Exposition	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Compensation Insurance	1,071.17	1,498.54	1,775.00	1,775.00	"	
6	Fire Insurance	7,785.92	7,881.12	10,925.00	10,925.00	"	
7	Public Liability Insurance	3,548.76	3,573.31	3,535.00	3,535.00	"	
8	Miscellaneous Insurance		17.72	20.00	20.00	"	
9	Fidelity and Surety Bonds		20.00			"	
10	Buildings and Grounds Maintenance and/ Repairs Service	127.50	405.00	1,500.00	1,500.00	"	
11	Communication and Transportation	1,691.04	1,641.36	2,013.00	2,013.00	"	
12	Electricity, Gas and Water	3,354.15	5,513.52	4,896.00	4,896.00	"	
13	Motor Vehicle Service	2,771.71	1,087.35	2,000.00	2,000.00	"	
14	Equipment, Maintenance and Repair/ Service	1,256.90	1,459.68	260.00	260.00	"	
15	Buildings and Grounds Maintenance and/ Repairs Supplies	1,250.98	2,802.12	5,635.00	5,635.00	"	
16	Motor Vehicle Supplies	1,340.24	2,029.56	1,700.00	1,700.00	"	
17	Office Supplies	18.81	68.04	200.00	200.00	"	
18	Equipment, Maintenance and Repair/ Supplies	4,095.53	2,893.32	535.00	535.00	"	
19	Motor Vehicle Replacements	1,372.26				"	
20	TOTAL MAINTENANCE AND OPERATION	29,684.97	30,890.64	34,994.00	34,994.00		
21							
22	CAPITAL OUTLAY						
23	Improvements to Grounds	891.76				"	
24	Agricultural Equipment			1,125.00	1,125.00	"	
25	Household Equipment	56.73		200.00	200.00	"	
26	Motor Vehicles and Equipment		2,108.00			"	
27	Office Furniture and Equipment		197.00			"	
28	Recreational Equipment		208.00			"	
29	Shop Machinery and Equipment			75.00	75.00	"	
30	TOTAL CAPITAL OUTLAY	948.49	2,513.00	1,400.00	1,400.00		
31							
32	GRAND TOTAL	122,322.36	130,103.42	140,427.00	143,899.00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 100
ALAMEDA COUNTY FAIRGROUNDS - CAPITAL PROJECTS

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Land Acquisition			125,000.00	125,000.00	Exposition	
3	Buildings - State Funds Contributions and Fair Trust	71,632.02	228,323.00	200,000.00	200,000.00	"	
4	Improvements to Grounds " "	79,020.00	231,162.00	10,000.00	10,000.00	"	
5	Shop Machinery and Equipment "	13,839.89	7,500.00	5,000.00	5,000.00	"	
6							
7	GRAND TOTAL	164,491.91	466,985.00	340,000.00	340,000.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ADVERTISING FUND

GENERAL FUNCTION
MISCELLANEOUS

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND OPERATION						
2	Oakland Chamber of Commerce	315,932.62	320,508.00	320,508.00	323,198.00	Advertising	
3	Miscellaneous			7,025.00	4,335.00		
4							
5	TOTAL MAINTENANCE AND OPERATION	315,932.62	320,508.00	327,533.00	327,533.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 102
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	160,747.07	169,021.68	169,586.00	178,866.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Departmental Advertising	16.02	20.00	25.00	25.00	General	
6	Fidelity and Surety Bonds	25.00	17.50	25.00	18.00	"	
7	Communication and Transportation	4,440.60	5,100.00	5,794.00	5,794.00	"	
8	Education-Juveniles (Including Salaries)	19,837.11	47,000.00	52,130.00	46,130.00	"	
9	Motor Vehicle Service	138.61	140.00	175.00	150.00	"	
10	Rent of Equipment and Facilities	141.31	144.00	160.00	160.00	"	
11	Equipment, Maintenance and Repair Service	1,183.52	1,263.00	1,400.00	1,400.00	"	
12	Unclassified Service Expense	79.72	1,700.00	100.00	100.00	"	
13	Motor Vehicle Supplies	102.15	181.70	315.00	300.00	"	
14	Office Supplies	13,385.21	13,600.00	14,000.00	14,000.00	"	
15	Equipment, Maintenance and Repair Supplies			100.00	100.00	"	
16	TOTAL MAINTENANCE AND OPERATION	39,349.25	69,166.20	74,224.00	68,177.00		
17							
18	CAPITAL OUTLAY						
19	Motor Vehicles and Equipment		2,417.46			"	
20	Office Furniture and Equipment	584.06	478.66	1,746.00	1,651.00		
21	TOTAL CAPITAL OUTLAY	584.06	2,896.12	1,746.00	1,651.00		
22							
23	GRAND TOTAL	200,680.38	241,084.00	245,556.00	248,694.00		
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30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

103 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,700.00	2,540.00	2,870.00	2,870.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,622.94	907.44	3,166.00	2,684.00	General	
6	Unclassified Service Expense	55.00	55.00	80.00	80.00	"	
7	Educational Supplies		2,100.00	4,000.00	4,000.00	"	
8	Office Supplies	1,435.59		1,796.00	1,796.00	"	
9	TOTAL MAINTENANCE AND OPERATION	3,113.53	3,062.44	9,042.00	8,560.00		
10							
11	GRAND TOTAL	5,813.53	5,602.44	11,912.00	11,430.00		
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACKER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 104
ALAMEDA COUNTY FREE LIBRARY SYSTEM

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES						
2	Administration	8,520.00	9,384.00	9,384.00	9,852.00	Salary	
3	General	185,718.41	199,775.55	217,663.00	206,445.00	Library Fund	
4							
5	MAINTENANCE AND OPERATION - PERSONAL						
6	AND CONTRACT SERVICES						
7	Compensation Insurance	249.65	369.71	440.00	380.00	Library Fund	
8	Fire Insurance	145.23	148.32	165.00	165.00	"	
9	Public Liability Insurance	422.31	458.06	465.00	465.00	"	
10	Fidelity and Sure Bonds	5.00	59.00	5.00	5.00	"	
11	Buildings and Grounds Maintenance/Service	95.55	50.64	3,102.00	165.00	"	
12	Communication and Transportation	1,709.96	2,125.44	2,147.00	2,122.00	"	
13	Electricity, Gas and Water	1,888.37	1,993.80	2,363.00	2,282.00	"	
14	Motor Vehicle Service	518.28	1,287.05	1,268.00	768.00	"	
15	Rent of Land and Buildings	5,230.00	5,682.24	6,000.00	4,920.00	"	
16	Rent of Equipment and Facilities	302.80	250.00	2,273.00	1,898.00	"	
17	Equipment, Maintenance and Repair/Service	7,316.17	11,832.00	9,042.00	9,042.00	"	
18	Unclassified Service Expense	3,688.00	844.85	3,182.00	2,860.00	"	
19	Buildings and Grounds Maintenance and/Repairs Supplies	124.06	144.99	335.00	250.00	"	
20	Educational Supplies	2,688.70	3,808.16	3,619.00	3,100.00	"	
21	Library Books	39,069.57	77,360.00	121,172.00	63,000.00	"	
22	Motor Vehicle Supplies	526.60	600.00	600.00	600.00	"	
23	Office Supplies	4,017.67	4,690.00	7,107.00	5,974.00	"	
24	Equipment, Maintenance and Repair/Supplies	262.03	33.00	33.00	33.00	"	
25	Motor Vehicle Replacements	250.00				"	
26	Reserve			10,000.00	10,000.00	"	
27	Contributions to Employees Retirement	15,420.50	16,898.84	17,600.00	17,600.00	"	
28	Contributions to Employees Health and/Welfare Benefit Program		1,020.00	1,180.00	1,152.00	"	
29	Contributions to Employees O.A.S.D.I.		1,370.00	2,690.00	2,690.00	"	
30	TOTAL MAINTENANCE AND OPERATION	83,930.45	131,026.10	194,788.00	129,471.00		
31	Less Service Charges	15,030.00	10,511.00	10,511.00	10,500.00		
32							
33	TOTAL MAINTENANCE AND OPERATION - NET	68,900.45	120,515.10	184,277.00	118,971.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

103 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES	2,700.00	2,540.00	2,870.00	2,870.00	Salary	
2							
3	MAINTENANCE AND OPERATION - PERSONAL						
4	AND CONTRACT SERVICES						
5	Communication and Transportation	1,622.94	907.44	3,166.00	2,684.00	General	
6	Unclassified Service Expense	55.00	55.00	80.00	80.00	"	
7	Educational Supplies		2,100.00	4,000.00	4,000.00	"	
8	Office Supplies	1,435.59		1,796.00	1,796.00	"	
9	TOTAL MAINTENANCE AND OPERATION	3,113.53	3,062.44	9,042.00	8,560.00		
10							
11	GRAND TOTAL	5,813.53	5,602.44	11,912.00	11,430.00		
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33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3612)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ALAMEDA COUNTY FREE LIBRARY SYSTEM

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1959 (2)	Total Actual and Estimated Current Year Ending June 30, 1960 (3)	Requested Year Ending June 30, 1961 (4)	Allowed By Board of Supervisors Year Ending June 30, 1961 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES AND WAGES						
2	Administration	8,520.00	9,384.00	9,384.00	9,852.00	Salary	
3	General	185,718.41	199,775.55	217,663.00	206,445.00	Library Fund	
4							
5	MAINTENANCE AND OPERATION - PERSONAL						
6	AND CONTRACT SERVICES						
7	Compensation Insurance	249.65	369.71	440.00	380.00	Library Fund	
8	Fire Insurance	145.23	148.32	165.00	165.00	"	
9	Public Liability Insurance	422.31	458.06	465.00	465.00	"	
10	Fidelity and Sure Bonds	5.00	59.00	5.00	5.00	"	
11	Buildings and Grounds Maintenance/Service	95.55	50.64	3,102.00	165.00	"	
12	Communication and Transportation	1,709.96	2,125.44	2,147.00	2,122.00	"	
13	Electricity, Gas and Water	1,888.37	1,993.80	2,363.00	2,282.00	"	
14	Motor Vehicle Service	518.28	1,287.05	1,268.00	768.00	"	
15	Rent of Land and Buildings	5,230.00	5,682.24	6,000.00	4,920.00	"	
16	Rent of Equipment and Facilities	302.80	250.00	2,273.00	1,898.00	"	
17	Equipment, Maintenance and Repair/Service	7,316.17	11,832.00	9,042.00	9,042.00	"	
18	Unclassified Service Expense	3,688.00	844.85	3,182.00	2,860.00	"	
19	Buildings and Grounds Maintenance and/Repairs Supplies	124.06	144.99	335.00	250.00	"	
20	Educational Supplies	2,688.70	3,808.16	3,619.00	3,100.00	"	
21	Library Books	39,069.57	77,360.00	121,172.00	63,000.00	"	
22	Motor Vehicle Supplies	526.60	600.00	600.00	600.00	"	
23	Office Supplies	4,017.67	4,690.00	7,107.00	5,974.00	"	
24	Equipment, Maintenance and Repair/Supplies	262.03	33.00	33.00	33.00	"	
25	Motor Vehicle Replacements	250.00				"	
26	Reserve			10,000.00	10,000.00	"	
27	Contributions to Employees Retirement	15,420.50	16,898.84	17,600.00	17,600.00	"	
28	Contributions to Employees Health and/Welfare Benefit Program		1,020.00	1,180.00	1,152.00	"	
29	Contributions to Employees O.A.S.D.I.		1,370.00	2,690.00	2,690.00	"	
30	TOTAL MAINTENANCE AND OPERATION	83,930.45	131,026.10	194,788.00	129,471.00		
31	Less Service Charges	15,030.00	10,511.00	10,511.00	10,500.00		
32							
33	TOTAL MAINTENANCE AND OPERATION - NET	68,900.45	120,515.10	184,277.00	118,971.00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

104.1 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ALAMEDA COUNTY FREE LIBRARY SYSTEM

GENERAL FUNCTION
EDUCATION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Office Furniture and Equipment	920.94	1,387.74	4,698.00	1,479.00	Library Fund	
3	TOTAL CAPITAL OUTLAY	920.94	1,387.74	4,698.00	1,479.00	-	
4							
5	GRAND TOTAL	264,059.80	331,062.39	416,022.00	336,747.00		
6							
7	Salary	8,520.00	9,384.00	9,384.00	9,852.00		
8	Library Fund	255,539.80	321,678.39	406,638.00	326,895.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: UNAPPROPRIATED RESERVES

GENERAL FUNCTION:

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 59 (2)	Total Actual and Estimated Current Year Ending June 30, 19 60 (3)	Requested Year Ending June 30, 19 61 (4)	Allowed By Board of Supervisors Year Ending June 30 19 61 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARY FUND						
2	Unappropriated Reserve			150,000.00	150,000.00	Salary	
3							
4	GENERAL FUND						
5	Unappropriated Reserve			150,000.00	150,000.00	General	
6							
7	C. & M. I. FUND						
8	Unappropriated Reserve			421,000.00	421,000.00	C. & M. I.	
9							
10	WELFARE & SECURITY FUND						
11	Unappropriated Reserve			300,000.00	300,000.00	Welfare and Security	
12							
13	MUNICIPAL-JUSTICE COURT FUND						
14	Unappropriated Reserve			50,000.00	50,000.00	M. J. C.	
15							
16	VETERANS MEMORIAL BUILDING FUND						
17	Unappropriated Reserve			5,000.00	5,000.00	Vets.Mem'l.Bldg.	
18							
19	FORESTRY FIRE FUND						
20	Unappropriated Reserve			5,000.00	5,000.00	Forestry Fire	
21							
22	EXPOSITION FUND						
23	Unappropriated Reserve			5,000.00	5,000.00	Exposition	
24							
25	SPECIAL ROAD IMPROVEMENT FUND						
26	Unappropriated Reserves			300,000.00	300,000.00	S. R. I.	
27							
28	GRAND TOTAL			1,386,000.00	1,386,000.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE OF CALIFORNIA

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RESERVES FOR SALARY ADJUSTMENTS

GENERAL FUNCTION: VARIOUS FUNDS

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS				NAME OF FUND	EXPLANATION OF CHANGES IN ITEMS
		ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 19 59 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (3)	REQUESTED YEAR ENDING JUNE 30, 19 61 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 61 (5)	(6)	(7)
1	SALARY ADJUSTMENTS						
2	Health Fund			655,350.00	80,315.00		
3	Hospital-Juvenile Court Fund			63,000.00	9,837.00		
4	C. & M. I. Fund			748,781.00			
5	Veterans Memorial Building Fund			4,800.00			
6	Forestry Fire Fund			5,400.00			
7	Subsistence Fund			2,000.00			
8							
9	GRAND TOTAL			1,500,000.00	90,152.00		
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34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING June 19 [illegible] (2)	[illegible] (3)	[illegible] (4)	[illegible] (5)	[illegible] (6)	[illegible]	
1	County Service Area F-1	8,436.00	8,436.00					1
2	Ashland County Fire Protection District	139,468.96	71,040.84	118,409.00	4,[illegible].47	[illegible].01		2
3	Castro Valley County Fire Protection District	359,044.14	98,406.14	198,638.00	12,701.48	234,888.66		3
4	Redwood County Fire Protection District	10,787.17	[illegible],081.17	[illegible].00	[illegible].47	[illegible].64		4
5	Alameda County Flood Control and Water Conservation District/	222,780.00	84,[illegible]0.00	134,150.00	[illegible],[illegible]7.47	148,[illegible]8.53		5
6	" " " " " " District Zone 2	518,880.00	381,971.00	134,[illegible]8.00	[illegible].[illegible]4	134,[illegible]1.46		6
7	" " " " " " District Zone 3-A	83,261.00	40,910.00	42,351.00	940.01	[illegible],[illegible]6.46		7
8	" " " " " " District Zone 4	17,832.00	8,354.00	9,473.00	356.20	9,121.80		8
9	" " " " " " District Zone 5	98,168.00	32,999.00	65,169.00	639.83	64,529.17		9
10	" " " " " " District Zone 6	34,348.00	14,[illegible]8.00	[illegible],[illegible]0.00	267.08	[illegible],[illegible]1.92		10
11	" " " " " " District Zone 7	119,007.00	57,793.00	61,214.00	662.27	60,551.73		11
12	" " " " " " District Zone 9	[illegible],[illegible]2.00	[illegible],[illegible]8.00	[illegible],[illegible]4.00	[illegible],[illegible]1	[illegible],[illegible]7.08		12
13	Flood Control Bond Interest and Redemption	1,374,793.15	472,436.30	902,356.85	45,117.84	857,239.01		13
14	Physically Defective or Handicapped Children	832,945.00	587,908.00	245,037.00	24,465.18	220,571.82		14
15	County Service Area L-1	114,894.00	54,894.00	60,000.00	1,534.73	58,465.25		15
16	TOTAL TABLE 6	4,087,172.04	1,821,276.19	2,265,896.85	114,257.69	2,151,639.16		16
17								17
18	Cherryland Fire Protection District of Alameda County	143,933.00	69,933.00	74,000.00	6,631.32	[illegible],[illegible]8.68		18
19	Decoto Fire Protection District of Alameda County	24,188.00	20,[illegible]8.00	4,000.00	[illegible].81	[illegible],[illegible]4.19		19
20	Fairview Fire Protection District of Alameda County	27,948.00	14,[illegible]8.00	13,800.00	100.16	[illegible],[illegible]7.84		20
21	Hayward Highlands Fire Protection District of Alameda County/	5,404.00	[illegible],[illegible]4.00	3,000.00	61.01	[illegible],[illegible]8.99		21
22	Tennyson Fire Protection District	19,093.00	18,493.00	600.00	25.26	574.74		22
23	TOTAL FIRE DISTRICTS	220,511.00	123,411.00	97,100.00	6,904.47	90,195.53		23
24								24
25	Washington Township Hospital District	199,813.00		199,813.00	[illegible],[illegible].71	[illegible],[illegible].29		25
26	Hospital Districts Bond Interest and Redemption	597,[illegible]0.00	[illegible],[illegible]4.35	[illegible],[illegible]5.65	[illegible],[illegible].[illegible]8	[illegible],[illegible]7.87		26
27	TOTAL HOSPITAL DISTRICTS	797,768.00	256,634.35	541,133.65	[illegible],[illegible].48	[illegible],[illegible].17		27
28								28
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STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 6 & 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1961 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Castro Valley Sanitary District	222,415.00	96,915.00	125,500.00	3,220.51	122,279.49		1
2	Oro Loma Sanitary District	558,382.00	58,382.00	500,000.00	20,508.97	479,491.03		2
3	Union Sanitary District	406,789.00	191,001.00	215,788.00	16,469.55	199,318.45		3
4	Sanitary Districts Bond Interest and Redemption	712,579.24	396,222.30	316,356.94	15,817.84	300,539.10		4
5	TOTAL SANITARY DISTRICTS	1,900,165.24	742,520.30	1,157,644.94	56,016.87	1,101,628.07		5
6								6
7	Hayward Area Recreation and Park District	1,038,000.00	120,500.00	917,500.00	35,862.00	881,638.00		7
8	Hayward Area Recreation and Park District-Capital Projects/	36,572.00		36,572.00	28,689.60	7,882.40		8
9	Livermore Area Recreation and Park District	161,060.00	3,532.00	157,528.00	9,607.50	147,920.50		9
10	TOTAL RECREATION DISTRICTS	1,235,632.00	124,032.00	1,111,600.00	74,159.10	1,037,440.90		10
11								11
12	Alameda County Water District	97,750.00		97,750.00	6,664.00	91,086.00		12
13	Eden Township County Water District	7,500.00		7,500.00	576.65	6,923.35		13
14	Fairview County Water District	3,346.00		3,346.00	5.97	3,340.03		14
15	Pleasanton Township County Water District	34,000.00		34,000.00	2,687.10	31,312.90		15
16	Water Districts Bond Interest and Redemption	44,344.38	44,344.38					16
17	TOTAL WATER DISTRICTS	186,940.38	44,344.38	142,596.00	9,933.72	132,662.28		17
18								18
19	Parks Community Service District	7,000.00	5,130.00	1,870.00	17.76	1,852.24		19
20	Kilkare Manor Community Service District	325.00	107.00	218.00		218.00		20
21	Russell City Community Service District	1,480.00	1,223.00	257.00	9.86	247.14		21
22	Community Service Districts Bond Interest and Redemption	29,441.82	29,441.82					22
23	TOTAL COMMUNITY SERVICE DISTRICTS	38,246.82	35,901.82	2,345.00	27.62	2,317.38		23
24								24
25	Alameda County Mosquito Abatement District	210,800.00	67,129.00	143,671.00	15,528.34	128,142.66		25
26	Bay Area Air Pollution Control District	141,566.00		141,566.00	14,476.23	127,089.77		26
27	Junior College Tuition	2,390,021.00	11,310.00	2,378,711.00	215,055.82	2,163,655.18		27
28	Education of Mentally Retarded Minors	48,933.00	27,170.00	21,763.00	191.04	21,571.96		28
29	Education	98,003,564.00	56,030,190.00	41,973,374.00	4,623,843.55	37,349,530.45		29
30	Education - Bond Interest and Redemption	12,906,211.44	5,289,323.38	7,616,888.06	380,844.40	7,236,043.66		30
31	TOTAL MISCELLANEOUS	113,701,095.44	61,425,122.38	52,275,973.06	5,249,939.38	47,026,033.68		31
32								32
33	TOTAL - TABLE 7	118,080,358.88	62,751,966.23	55,328,392.65	5,425,603.54	49,902,789.01		33
34								34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1960 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1960 (3)	UNENCUMBERED BALANCE JUNE 30, 1960 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 PRINCIPAL (8)	
1	COUNTY BONDS									1
2	Court House & Hall of Records		35.00	35.00						2
3										3
4										4
5										5
6	ELEMENTARY SCHOOL DISTRICT BONDS									6
7	Alvarado	2		635.00				6,470.00	6,000.00	7
8	Alvarado	3	11,927.85	373.75	10,919.10		10,919.10	1,243.75	4,000.00	8
9										9
10	Alviso	2						43.75	1,000.00	10
11	Alviso	3						897.50	2,000.00	11
12	Alviso	4	15,813.36	8,383.27	7,430.09		7,430.09	4,331.25		12
13	Alviso	5-A	35.00		35.00		35.00			13
14										14
15	Berkeley	4						25.00	1,000.00	15
16										16
17	Castro Valley	1		30.00						17
18	Castro Valley	3						612.50	4,000.00	18
19	Castro Valley	4	18,597.06	5,666.25	12,900.81		12,900.81	2,205.00	2,000.00	19
20	Castro Valley	5		216.25				2,233.75	6,000.00	20
21	Castro Valley	6-A		15.00				3,631.25	6,000.00	21
22	Castro Valley	6-B		178.75				2,113.75	3,000.00	22
23	Castro Valley	6-C		30.00				1,150.00	2,000.00	23
24	Castro Valley	6-D						965.00	2,000.00	24
25	Castro Valley	6-E		65.00				2,450.00	3,000.00	25
26	Castro Valley	7-A	16,689.82	195.00	15,989.82		15,989.82	5,808.75	7,000.00	26
27	Castro Valley	7-B		118.50				6,313.00	7,000.00	27
28	Castro Valley	7-C		20.00				3,600.00	4,000.00	28
29	Castro Valley	7-D	8,950.00		8,811.50		8,811.50	2,345.00	3,000.00	29
30	Castro Valley	8-A	2,150.87		2,150.87		2,150.87	3,005.00	3,000.00	30
31	Castro Valley	8-B	79.06		79.06		79.06			31
32										32
33	Centerville	3	4,050.00	4,050.00				112.50	1,000.00	33
34	Centerville	4						96.25	5,000.00	34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	35.00										2
3											3
4											4
5											5
6											6
7	7,105.00	6,000.00	6,210.00	6,000.00	9,030.00						7
8	1,617.50	4,000.00	1,457.50	4,000.00	648.75	27,346.25	16,427.15				8
9											9
10	43.75	1,000.00	26.25	1,000.00	1,008.75						10
11	897.50	2,000.00	842.50	2,000.00	2,407.50						11
12	6,714.52	6,000.00	5,646.25	6,000.00	2,672.98						12
13			1,225.00	2,000.00	562.46	25,391.69	17,926.60				13
14											14
15	25.00	1,000.00									15
16											16
17	30.00										17
18	612.50	4,000.00	562.50	4,000.00	256.25						18
19	2,871.25	7,000.00	2,475.00	7,000.00	8,193.75						19
20	2,450.00	6,000.00	2,165.00	6,000.00	1,015.00						20
21	3,646.25	6,000.00	3,240.00	6,000.00	1,545.00						21
22	2,292.50	3,000.00	2,130.00	3,000.00	1,016.25						22
23	1,180.00	2,000.00	1,130.00	2,000.00	540.00						23
24	965.00	2,000.00	890.00	2,000.00	2,432.50						24
25	2,515.00	3,000.00	2,267.50	3,000.00	1,058.75						25
26	6,003.75	7,000.00	5,377.50	7,000.00	2,513.75						26
27	6,431.50	7,000.00	6,081.50	7,000.00	2,865.75						27
28	3,620.00	4,000.00	3,420.00	4,000.00	1,610.00						28
29	2,345.00	3,000.00	2,195.00	3,000.00	1,022.50						29
30	3,005.00	3,000.00	2,855.00	3,000.00	1,352.50						30
31			18,000.00	15,000.00	20,750.00	170,961.00	131,028.94				31
32											32
33	162.50	5,000.00									33
34	96.25	5,000.00	26.25	3,000.00							34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 60 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 60 (3)	UNENCUMBERED BALANCE JUNE 30, 19 60 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE LEVYING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 PRINCIPAL (8)	
1	Centerville	5						993.75	5,000.00	1
2	Centerville	6		82.50				3,528.75	8,000.00	2
3	Centerville	7		100.00				9,597.50	12,000.00	3
4	Centerville	8-A	44,446.94	11,600.00	32,664.44		32,664.44	8,575.00		4
5	Centerville	8-B	63.06		63.06		63.06			5
6										6
7	Decoto	2						990.00	4,000.00	7
8	Decoto	3						1,748.75	5,000.00	8
9	Decoto	4	11,407.11	82.50	11,324.61		11,324.61	5,167.50	8,000.00	9
10	Decoto	5-A		315.00				14,025.00	14,000.00	10
11	Decoto	5-B	11,188.71	637.50	10,236.21		10,236.21	1,920.00	2,000.00	11
12	Decoto	5-C	119.00		119.00		119.00			12
13										13
14	Green	2	1,217.79	281.25	936.54		936.54	1,196.25	2,000.00	14
15										15
16	Hayward	1						900.00	6,000.00	16
17	Hayward	2						250.00	4,000.00	17
18	Hayward	3						850.00	2,000.00	18
19	Hayward	6						2,250.00	10,000.00	19
20	Hayward	7	32,577.76	975.00	31,602.76		31,602.76	5,450.00	15,000.00	20
21	Hayward	8		96.25				7,416.25	22,000.00	21
22	Hayward	9-A		60.00				6,840.00	12,000.00	22
23	Hayward	9-B		227.50				4,263.75	7,000.00	23
24	Hayward	9-C		291.25				3,975.00	8,000.00	24
25	Hayward	9-D		315.00				8,302.50	12,000.00	25
26	Hayward	10-A		75.00				8,932.50	12,000.00	26
27	Hayward	10-B	73,276.39	1,271.50	70,939.89		70,939.89	16,924.25	20,000.00	27
28	Hayward	10-C	8,256.02	1,290.00	6,966.02		6,966.02	3,566.25	4,000.00	28
29	Hayward	11-A						8,697.50	10,000.00	29
30	Hayward	11-B		552.50				2,560.00	3,000.00	30
31	Hayward	11-C		250.00				15,043.75	10,000.00	31
32	Hayward	11-D	25,152.78		24,350.28		24,350.28	2,720.00	5,000.00	32
33	Hayward	11-E								33
34	Hayward	11-F	206.02		206.02		206.02			34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	993.75	5,000.00	881.25	5,000.00	5,412.50						1
2	3,511.25	8,000.00	3,322.50	8,000.00	9,601.25						2
3	9,697.50	12,000.00	9,037.50	12,000.00	4,368.75						3
4	10,175.00	10,000.00	9,675.00	10,000.00	4,587.50						4
5			6,928.00	5,000.00	7,226.00	104,066.50	71,339.00				5
6											6
7	990.00	4,000.00	900.00	4,000.00	405.00						7
8	1,748.75	5,000.00	1,636.25	5,000.00	5,790.00						8
9	5,250.00	8,000.00	4,995.00	8,000.00	2,407.50						9
10	14,340.00	14,000.00	13,440.00	14,000.00	6,370.00						10
11	2,557.50	2,000.00	2,457.50	2,000.00	1,178.75						11
12			4,645.00	5,000.00	2,197.50	84,422.50	62,742.68				12
13											13
14	1,477.50	2,000.00	1,335.00	2,000.00	640.00	3,975.00	3,038.46				14
15											15
16	900.00	6,000.00	540.00	6,000.00	6,180.00						16
17	250.00	4,000.00	100.00	2,000.00							17
18	850.00	2,000.00	750.00	2,000.00	2,350.00						18
19	2,250.00	10,000.00	2,150.00	10,000.00	1,025.00						19
20	6,425.00	15,000.00	5,337.50	15,000.00	17,575.00						20
21	7,512.50	22,000.00	7,100.00	22,000.00	3,357.50						21
22	6,900.00	12,000.00	6,540.00	12,000.00	3,120.00						22
23	4,491.25	7,000.00	3,753.75	7,000.00	8,828.75						23
24	4,266.25	8,000.00	3,765.00	8,000.00	9,847.50						24
25	8,617.50	12,000.00	7,582.50	12,000.00	3,491.25						25
26	9,007.50	12,000.00	8,407.50	12,000.00	3,903.75						26
27	18,195.75	20,000.00	16,309.00	20,000.00	27,904.50						27
28	4,856.25	4,000.00	4,087.50	4,000.00	5,993.75						28
29	8,697.50	10,000.00	7,835.00	10,000.00	3,667.50						29
30	3,112.50	3,000.00	2,390.00	3,000.00	1,120.00						30
31	15,293.75	10,000.00	9,612.50	10,000.00	14,681.25						31
32	2,720.00	5,000.00	2,520.00	5,000.00	1,160.00						32
33			28,131.25	20,000.00	29,043.75						33
34			5,470.00	5,000.00	2,635.00	453,266.00	319,201.03				34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 60 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 60 (3)	UNENCUMBERED BALANCE JUNE 30, 19 60 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 PRINCIPAL (8)	
1	Independent	2	970.60	246.25	724.35		724.35	498.75	2,000.00	1
2										2
3	Irvington	3		36.25				868.75	3,000.00	3
4	Irvington	4		225.00				5,325.00	10,000.00	4
5	Irvington	5		97.50				4,197.50	8,000.00	5
6	Irvington	6		905.00				12,709.50	14,000.00	6
7	Irvington	7-A	31,391.90	790.00	29,338.15		29,338.15	8,150.00	6,000.00	7
8	Irvington	7-B								8
9										9
10	La Vista	1		175.00				1,987.50	3,000.00	10
11	La Vista	2		613.75				4,156.25	6,000.00	11
12	La Vista	3	37,212.86	668.75	35,755.36		35,755.36	12,113.75	14,000.00	12
13	La Vista	4-A	6,468.73		6,468.73		6,468.73	5,644.00	4,000.00	13
14	La Vista	4-B	387.92		387.92		387.92			14
15	Livermore	1						120.00	4,000.00	15
16	Livermore	3						4,635.00	13,000.00	16
17	Livermore	4		75.00				3,692.50	7,000.00	17
18	Livermore	5						280.00	4,000.00	18
19	Livermore	6	44,009.58		43,934.58		43,934.58	6,687.50	10,000.00	19
20	Livermore	7-A		237.50				8,076.25	9,000.00	20
21	Livermore	7-B	7,298.67	325.00	6,736.17		6,736.17	4,352.50	6,000.00	21
22	Livermore	7-C	164.19		164.19		164.19			22
23										23
24	Mission San Jose	2-A						1,457.50	2,000.00	24
25	Mission San Jose	2-B		267.50				1,965.00	2,000.00	25
26	Mission San Jose	3	7,244.16		6,976.66		6,976.66	350.00	4,000.00	26
27										27
28	Mt. Eden	2						175.00	2,000.00	28
29	Mt. Eden	3		85.00				1,787.50	4,000.00	29
30	Mt. Eden	4-A						1,820.00	2,000.00	30
31	Mt. Eden	4-B		182.50				1,377.50	2,000.00	31
32	Mt. Eden	5-A						950.00	2,000.00	32
33	Mt. Eden	5-B		312.50				3,100.00	6,000.00	33
34	Mt. Eden	5-C	27,533.00	643.75	26,309.25		26,309.25	5,975.00	7,000.00	34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	745.00	2,000.00	597.50	1,000.00	286.25	1,883.75	1,159.40				1
2											2
3	905.00	3,000.00	826.25	3,000.00	3,396.25						3
4	5,550.00	10,000.00	5,275.00	10,000.00	2,500.00						4
5	4,295.00	8,000.00	4,042.50	8,000.00	1,941.25						5
6	13,614.50	14,000.00	12,607.00	14,000.00	6,111.00						6
7	8,940.00	6,000.00	5,610.00	6,000.00	8,730.00						7
8			12,880.00	8,000.00	12,160.00	125,079.25	95,741.10				8
9											9
10	2,162.50	3,000.00	1,982.50	3,000.00	3,972.50						10
11	4,770.00	6,000.00	3,817.50	6,000.00	7,856.25						11
12	12,782.50	14,000.00	12,217.50	14,000.00	19,986.25						12
13	5,644.00	4,000.00	3,569.00	4,000.00	5,743.00						13
14			12,831.25	8,000.00	12,143.75	119,119.50	76,507.49				14
15	120.00	4,000.00									15
16	4,635.00	13,000.00	4,250.00	13,000.00	15,060.00						16
17	3,767.50	7,000.00	3,482.50	7,000.00	8,697.50						17
18	280.00	4,000.00	210.00	4,000.00	70.00						18
19	6,687.50	10,000.00	6,112.50	10,000.00	13,006.25						19
20	8,313.75	9,000.00	7,260.00	9,000.00	3,405.00						20
21	4,677.50	6,000.00	4,142.50	6,000.00	1,921.25						21
22			15,515.00	10,000.00	15,005.00	157,137.50	106,302.56				22
23											23
24	1,457.50	2,000.00	1,382.50	2,000.00	2,672.50						24
25	2,232.50	2,000.00	1,880.00	2,000.00	2,917.50						25
26	350.00	4,000.00	210.00	4,000.00	35.00	17,097.50	10,120.84				26
27											27
28	175.00	2,000.00	150.00	2,000.00	62.50						28
29	1,872.50	4,000.00	1,720.00	4,000.00	810.00						29
30	1,820.00	2,000.00	1,755.00	3,000.00	828.75						30
31	1,560.00	2,000.00	1,377.50	2,000.00	2,663.75						31
32	950.00	2,000.00	905.00	2,000.00	430.00						32
33	3,412.50	6,000.00	3,010.00	6,000.00	7,463.75						33
34	6,618.75	7,000.00	5,987.50	7,000.00	9,906.25						34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 60 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 60 (3)	UNENCUMBERED BALANCE JUNE 30, 19 60 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 PRINCIPAL (8)	
1	Mt. Eden	5-D		257.50				2,105.00	2,000.00	1
2	Mt. Eden	6-A		386.25				3,495.00	3,000.00	2
3	Mt. Eden	6-B	24,125.19	720.00	22,761.44		22,761.44	12,040.00	8,000.00	3
4	Mt. Eden	6-C	261.82		261.82		261.82			4
5										5
6	Murray	2	378.67		378.67		378.67	622.50	2,000.00	6
7	Murray	3								7
8	Newark	1						1,575.00	9,000.00	8
9	Newark	2		420.00				2,271.25	5,000.00	9
10	Newark	3		445.00				4,528.75	8,000.00	10
11	Newark	4-A		6,967.50				3,420.00		11
12	Newark	4-B		8,297.50				5,970.00		12
13	Newark	4-C		85.00				2,425.00	2,000.00	13
14	Newark	4-D	47,520.03	170.00	31,135.03		31,135.03	3,418.75	3,000.00	14
15	Newark	4-E								15
16	Newark	5-A								16
17										17
18	Niles	2						896.25	5,000.00	18
19	Niles	3						340.00	2,000.00	19
20	Niles	4		300.00				3,117.50	7,000.00	20
21	Niles	5-A	35,345.28		35,045.28		35,045.28			21
22										22
23	Oakland	3		10,550.00				1,375.00	55,000.00	23
24	Oakland	4		3,425.00				39,425.00	127,000.00	24
25	Oakland	5	58,223.55	617.50	43,631.05		43,631.05	44,753.75	335,000.00	25
26										26
27	Palomares	2	766.97	30.00	736.97		736.97	1,152.50	2,000.00	27
28										28
29	Pleasanton Joint	1	9,254.71		9,254.71		9,254.71	1,240.00	8,000.00	29
30	Pleasanton Joint	2		8.75				1,102.50	6,000.00	30
31	Pleasanton Joint	3	8,783.95	287.50	8,487.70		8,487.70	2,675.00	5,000.00	31
32	Pleasanton Joint	4-A	17,554.97		17,554.97		17,554.97			32
33	Pleasanton Joint	4-B	19.00		19.00		19.00			33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	2,362.50	2,000.00	1,855.00	2,000.00	2,902.50						1
2	3,881.25	3,000.00	2,895.00	3,000.00	4,410.00						2
3	12,760.00	8,000.00	8,040.00	8,000.00	11,920.00						3
4			19,822.50	15,000.00	21,357.50	164,272.50	114,939.99				4
5											5
6	622.50	2,000.00	567.50	2,000.00	258.75						6
7					3,800.00	6,626.25	6,247.58				7
8											8
9	1,575.00	9,000.00	1,395.00	9,000.00	9,652.50						9
10	2,691.25	5,000.00	2,237.50	5,000.00	6,093.75						10
11	4,973.75	8,000.00	4,247.50	8,000.00	2,023.75						11
12	4,387.50	6,000.00	3,375.00	6,000.00	1,597.50						12
13	7,267.50	7,000.00	6,055.00	7,000.00	2,852.50						13
14	2,510.00	2,000.00	1,990.00	2,000.00	945.00						14
15	3,588.75	3,000.00	2,217.50	3,000.00	4,071.25						15
16			3,595.00	3,000.00	1,722.50						16
17					4,650.00	101,721.25	70,586.22				17
18	896.25	5,000.00	790.00	5,000.00	5,370.00						18
19	340.00	2,000.00	300.00	2,000.00	130.00						19
20	3,417.50	7,000.00	3,087.50	7,000.00	8,491.25						20
21			14,483.75	10,000.00	14,661.25	71,313.75	36,268.47				21
22											22
23	2,925.00	64,000.00									23
24	40,850.00	129,000.00	32,250.00	129,000.00	12,900.00						24
25	45,371.25	335,000.00	41,500.00	332,000.00	18,675.00	566,325.00	522,693.95				25
26											26
27	1,182.50	2,000.00	1,097.50	2,000.00	521.25	3,618.75	2,881.78				27
28											28
29	1,240.00	8,000.00	1,080.00	8,000.00	8,500.00						29
30	1,111.25	6,000.00	997.50	6,000.00	6,472.50						30
31	2,962.50	5,000.00	2,687.50	5,000.00	1,300.00						31
32			16,562.50	5,000.00	10,437.50						32
33			800.00		400.00	73,237.50	37,921.12				33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60 Interest (7)	Expenditures for Year Ending June 30, 19 60 Principal (8)	
1	Russell	3						151.25	1,000.00	1
2	Russell	4-A						1,252.50	1,000.00	2
3	Russell	4-B	2,801.53		2,801.53		2,801.53	1,345.00	2,000.00	3
4										4
5	San Leandro	5						4,080.00	34,000.00	5
6	San Leandro	6		27.50				6,903.75	17,000.00	6
7	San Leandro	7	74,243.90	125.00	74,091.40		74,091.40	11,630.00	39,000.00	7
8										8
9	San Lorenzo	3						675.00	1,000.00	9
10	San Lorenzo	5		5,050.00				2,175.00	5,000.00	10
11	San Lorenzo	6		1,347.50				4,765.00	14,000.00	11
12	San Lorenzo	7	40,024.30	995.00	32,631.80		32,631.80	5,795.00	16,000.00	12
13	San Lorenzo	8-A	9,624.55	468.75	9,155.80		9,155.80	12,766.25	22,000.00	13
14	San Lorenzo	8-B	10,081.80	262.50	9,819.30		9,819.30	3,087.50	5,000.00	14
15	San Lorenzo	8-C		225.00				14,152.50	21,000.00	15
16	San Lorenzo	8-D	19,044.89	335.75	18,484.14		18,484.14	3,809.00	4,000.00	16
17	San Lorenzo	9-A		93.75				7,482.50	7,000.00	17
18	San Lorenzo	9-B		1,050.00				9,021.25	9,000.00	18
19	San Lorenzo	9-C		753.75				11,826.25	8,000.00	19
20	San Lorenzo	9-D	48,875.09	1,275.00	45,702.59		45,702.59	2,272.50	4,000.00	20
21	San Lorenzo	9-E	1,069.00		1,069.00		1,069.00			21
22										22
23	Tennyson	3	1,201.96		1,201.96		1,201.96	137.50	1,000.00	23
24										24
25	Valle Vista	2						11.25	1,000.00	25
26										26
27	Warm Springs	2	1,636.74	15.00	1,621.74		1,621.74	1,695.00	6,000.00	27
28										28
29	TOTAL ELEMENTARY SCHOOL DISTRICT									29
30	BONDS		859,724.11	89,357.77	770,366.34		770,366.34	541,772.25	1,262,000.00	30
31										31
32										32
33										33
34										34

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	151.25	1,000.00	123.75	1,000.00	1,055.00						1
2	1,252.50	1,000.00	1,202.50	1,000.00	1,588.75						2
3	1,345.00	2,000.00	1,280.00	2,000.00	607.50	9,857.50	7,055.97				3
4											4
5	4,080.00	34,000.00	3,740.00	34,000.00	1,700.00						5
6	6,931.25	17,000.00	6,437.50	17,000.00	20,112.50						6
7	11,755.00	39,000.00	11,121.25	39,000.00	44,390.00	177,501.25	103,409.85				7
8											8
9	675.00	1,000.00	625.00	1,000.00	1,300.00						9
10	2,225.00	10,000.00	2,100.00	10,000.00	1,000.00						10
11	6,112.50	14,000.00	4,745.00	14,000.00	16,285.00						11
12	6,790.00	16,000.00	6,112.50	16,000.00	2,876.25						12
13	13,235.00	22,000.00	12,285.00	22,000.00	5,867.50						13
14	3,350.00	5,000.00	3,087.50	5,000.00	6,500.00						14
15	14,377.50	21,000.00	13,132.50	21,000.00	6,277.50						15
16	4,144.75	4,000.00	3,567.00	4,000.00	5,733.50						16
17	7,576.25	7,000.00	6,895.00	7,000.00	3,272.50						17
18	10,071.25	9,000.00	8,732.50	9,000.00	13,253.75						18
19	12,580.00	8,000.00	7,920.00	8,000.00	11,860.00						19
20	3,547.50	4,000.00	3,347.50	4,000.00	1,573.75						20
21			22,417.50	15,000.00	22,222.50	328,989.25	212,126.62				21
22											22
23	137.50	1,000.00	112.50	1,000.00	1,050.00	2,162.50	960.54				23
24											24
25	11.25	1,000.00									25
26											26
27	1,710.00	6,000.00	1,440.00	6,000.00	630.00	8,070.00	6,448.26				27
28											28
29											29
30	577,130.02	1,316,000.00	679,816.50	1,360,000.00	763,625.44	2,803,441.94	2,033,075.60				30
31											31
32											32
33											33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 60 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 60 (3)	UNENCUMBERED BALANCE JUNE 30, 19 60 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60 PRINCIPAL (8)	
1	HIGH SCHOOL DISTRICT BONDS									1
2	Alameda	1		332.50				4,346.25	19,000.00	2
3	Alameda	2	14,508.07		14,175.57		14,175.57	1,306.25	11,000.00	3
4										4
5	Amador Valley Jt. Union	1		25.00				800.00	4,000.00	5
6	Amador Valley Jt. Union	2		35.00				70.00	2,000.00	6
7	Amador Valley Jt. Union	3						820.00	2,000.00	7
8	Amador Valley Jt. Union	4						3,360.00	2,000.00	8
9	Amador Valley Jt. Union	5						2,070.00	4,000.00	9
10	Amador Valley Jt. Union	6	16,870.99		16,810.99		16,810.99	10,942.50	14,000.00	10
11	Amador Valley Jt. Union	7-A								11
12	Berkeley	4	5,000.00	5,000.00						12
13										13
14	Hayward Union	1		1,095.00				736.25	15,000.00	14
15	Hayward Union	2						517.50	2,000.00	15
16	Hayward Union	3						2,400.00	30,000.00	16
17	Hayward Union	4		397.50				13,521.25	50,000.00	17
18	Hayward Union	5	84,724.56	56.25	83,175.81		83,175.81	18,723.75	60,000.00	18
19	Hayward Union	6-A	73,393.31	1,902.50	71,490.81		71,490.81	21,513.75	51,000.00	19
20	Hayward Union	6-B	34,136.94	157.50	33,979.44		33,979.44	12,320.00	22,000.00	20
21	Hayward Union	6-C						6,287.50	10,000.00	21
22	Hayward Union	6-D		427.50				4,857.50	8,000.00	22
23	Hayward Union	6-E		233.75				21,592.50	32,000.00	23
24	Hayward Union	7-A	118,584.83	185.00	117,738.58		117,738.58	21,542.50	31,000.00	24
25	Hayward Union	7-B		1,056.25				21,188.75	24,000.00	25
26	Hayward Union	7-C	125,837.42	5,525.00	119,256.17		119,256.17	55,700.00	60,000.00	26
27	Hayward Union	7-D	5,946.78	1,512.50	4,434.28		4,434.28	6,300.00	10,000.00	27
28	Hayward Union	8-A	30,120.26	4,462.50	25,657.76		25,657.76	40,075.00	45,000.00	28
29										29
30	Livermore Joint Union	3	791.15		791.15		791.15	1,640.00	13,000.00	30
31	Livermore Joint Union	4						4,275.00	20,000.00	31
32	Livermore Joint Union	5-A		612.50				19,948.75	27,000.00	32
33	Livermore Joint Union	5-B						4,745.00	6,000.00	33
34	Livermore Joint Union	6-A	74,152.67	322.50	73,217.67		73,217.67	5,617.50	6,000.00	34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	4,678.75	19,000.00	2,707.50	19,000.00	902.50						2
3	1,306.25	11,000.00	783.75	11,000.00	11,261.25	45,655.00	31,479.43				3
4											4
5	825.00	4,000.00	600.00	4,000.00	200.00						5
6	105.00	2,000.00	35.00	2,000.00							6
7	820.00	2,000.00	770.00	3,000.00	3,370.00						7
8	3,360.00	2,000.00	3,285.00	4,000.00	1,567.50						8
9	2,070.00	4,000.00	1,980.00	4,000.00	945.00						9
10	10,942.50	14,000.00	10,080.00	14,000.00	4,690.00						10
11					20,000.00	78,522.50	61,711.51				11
12		5,000.00									12
13											13
14	831.25	16,000.00									14
15	517.50	2,000.00	315.00	2,000.00	2,135.00						15
16	2,400.00	30,000.00	2,100.00	30,000.00	900.00						16
17	13,918.75	50,000.00	12,375.00	50,000.00	55,875.00						17
18	18,780.00	60,000.00	17,642.50	60,000.00	8,296.25						18
19	23,416.25	51,000.00	21,360.00	48,000.00	58,440.00						19
20	12,477.50	22,000.00	11,762.50	22,000.00	27,757.50						20
21	6,287.50	10,000.00	5,787.50	10,000.00	2,643.75						21
22	5,285.00	8,000.00	4,730.00	8,000.00	10,310.00						22
23	21,826.25	32,000.00	19,840.00	32,000.00	41,520.00						23
24	21,727.50	31,000.00	20,027.50	31,000.00	40,626.25						24
25	22,245.00	24,000.00	20,520.00	24,000.00	9,660.00						25
26	61,225.00	60,000.00	54,550.00	60,000.00	86,525.00						26
27	7,812.50	10,000.00	7,312.50	10,000.00	3,406.25						27
28	44,537.50	45,000.00	42,287.50	45,000.00	20,018.75	1,040,723.75	584,990.90				28
29											29
30	1,640.00	13,000.00	1,380.00	14,000.00	550.00						30
31	4,275.00	20,000.00	3,825.00	20,000.00	21,800.00						31
32	20,561.25	27,000.00	18,842.50	27,000.00	36,083.75						32
33	4,745.00	6,000.00	4,445.00	6,000.00	2,072.50						33
34	5,940.00	6,000.00	5,640.00	6,000.00	2,670.00						34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1960 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1960 (3)	UNENCUMBERED BALANCE JUNE 30, 1960 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960		
								INTEREST (7)	PRINCIPAL (8)	
1	Livermore Joint Union	6-B	17.84		17.84		17.84			1
2										2
3	Oakland	1	75.00	75.00				1,750.00	60,000.00	3
4	Oakland	2		10,500.00				34,950.00	106,000.00	4
5	Oakland	3	50,979.33	320.00	40,159.33		40,159.33	41,665.00	311,000.00	5
6										6
7	Piedmont	1						385.00	7,000.00	7
8										8
9	Washington Union	2	18,750.95	15.00	18,735.95		18,735.95	31,335.00	60,000.00	9
10	Washington Union	3-A		863.75				87,816.25	89,000.00	10
11	Washington Union	3-B						8,272.50	9,000.00	11
12	Washington Union	3-C	64,389.59		63,525.84		63,525.84	11,680.00	11,000.00	12
13	Washington Union	3-D	2,472.50		2,472.50		2,472.50			13
14										14
15										15
16	TOTAL HIGH SCHOOL DISTRICT BONDS		720,752.19	35,112.50	685,639.69		685,639.69	525,071.25	1,233,000.00	16
17										17
18										18
19										19
20	UNIFIED SCHOOL DISTRICT BONDS									20
21	Alameda	1						838.75	9,000.00	21
22	Alameda	2		200.00				40,078.75	115,000.00	22
23	Alameda	3						1,050.00	15,000.00	23
24	Alameda	4-A		750.00				26,550.00	60,000.00	24
25	Alameda	4-B		17.50				5,110.00	20,000.00	25
26	Alameda	4-C	236,652.21	553.75	235,130.96		235,130.96	39,263.75	20,000.00	26
27										27
28	Albany	1						6,875.00	25,000.00	28
29	Albany	2	20,058.65	500.00	19,558.65		19,558.65	4,575.00	10,000.00	29
30										30
31	Berkeley	1-A		685.00				47,590.00	175,000.00	31
32	Berkeley	1-B		141.25				23,286.25	85,000.00	32
33	Berkeley	1-C	74,221.58	200.00	73,195.33		73,195.33	17,213.75	65,000.00	33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1			6,814.00	5,000.00	7,188.00	189,310.75	115,284.09				1
2											2
3	1,825.00	60,000.00									3
4	35,450.00	116,000.00	29,000.00	116,000.00	11,600.00						4
5	41,985.00	311,000.00	38,875.00	311,000.00	17,493.75	523,968.75	483,809.42				5
6											6
7	385.00	7,000.00									7
8											8
9	31,350.00	60,000.00	30,000.00	60,000.00	14,325.00						9
10	88,680.00	89,000.00	82,950.00	89,000.00	39,250.00						10
11	8,272.50	9,000.00	7,635.00	9,000.00	3,592.50						11
12	11,680.00	11,000.00	11,130.00	11,000.00	5,290.00						12
13			44,470.00	40,000.00	21,235.00	468,877.50	384,143.21				13
14											14
15											15
16	544,183.75	1,249,000.00	545,857.75	1,207,000.00	594,200.50	2,347,058.25	1,661,418.56				16
17											17
18											18
19											19
20											20
21	838.75	9,000.00	435.00	9,000.00	9,172.50						21
22	40,278.75	115,000.00	37,955.00	115,000.00	133,402.50						22
23	1,050.00	15,000.00	750.00	15,000.00	15,300.00						23
24	27,300.00	60,000.00	25,200.00	60,000.00	11,925.00						24
25	5,127.50	20,000.00	4,825.00	20,000.00	22,350.00						25
26	39,817.50	20,000.00	38,490.00	20,000.00	18,745.00	557,550.00	322,419.04				26
27											27
28	6,875.00	25,000.00	6,437.50	25,000.00	2,968.75						28
29	5,075.00	10,000.00	4,575.00	10,000.00	12,162.50	61,143.75	41,585.10				29
30											30
31	48,275.00	175,000.00	44,600.00	175,000.00	20,987.50						31
32	23,427.50	85,000.00	22,050.00	85,000.00	10,387.50						32
33	17,413.75	65,000.00	16,375.00	65,000.00	7,700.00	447,100.00	373,904.67				33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60 Interest (7)	Expenditures for Year Ending June 30, 19 60 Principal (8)	
1	Oakland	1-A		2,930.00				268,322.50	400,000.00	1
2	Oakland	1-B		1,515.00				366,345.00	400,000.00	2
3	Oakland	1-C		4,268.75				508,031.25	400,000.00	3
4	Oakland	1-D	3,060,263.86		3,051,550.11		3,051,550.11			4
5										5
6	Piedmont	1-A						3,450.00	10,000.00	6
7	Piedmont	1-B	17,098.31	50.00	17,048.31		17,048.31	8,240.00	30,000.00	7
8	Piedmont	2								8
9	San Leandro	1-A		431.25				40,631.25	90,000.00	9
10	San Leandro	1-B		8,926.25				47,481.25	75,000.00	10
11	San Leandro	2-A		125.00				28,440.00	48,000.00	11
12	San Leandro	2-B	272,250.57	68.75	262,699.32		262,699.32	22,080.00	32,000.00	12
13	San Leandro	3-A		300.00				59,550.00	60,000.00	13
14	San Leandro	3-B		262.50				110,837.50	120,000.00	14
15	San Leandro	3-C		687.50				57,262.50	40,000.00	15
16	San Leandro	3-D		4,362.50				10,862.50	15,000.00	16
17	San Leandro	3-E	179,747.17		174,134.67		174,134.67			17
18										18
19										19
20	TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,860,292.35	26,975.00	3,833,317.35		3,833,317.35	1,743,965.00	2,319,000.00	20
21										21
22										22
23	TOTAL ALL SCHOOL DISTRICT BONDS		5,440,768.65	151,445.27	5,289,323.38		5,289,323.38	2,810,808.50	4,814,000.00	23
24										24
25										25
26										26
27	COMMUNITY SERVICE DISTRICT BONDS									27
28	Washington Manor		30,266.82	825.00	29,441.82		29,441.82	7,965.00	30,000.00	28
29										29
30										30
31	FLOOD CONTROL ZONE BONDS									31
32	Zone 2	1-A		581.25				27,006.25	30,000.00	32
33	Zone 2	1-B		34,777.50				24,688.75		33
34	Zone	1-C		1,493.75				32,512.50	30,000.00	34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	271,252.50	400,000.00	249,000.00	400,000.00	519,500.00						1
2	367,860.00	400,000.00	347,200.00	400,000.00	568,600.00						2
3	512,300.00	400,000.00	318,200.00	400,000.00	554,100.00						3
4			602,000.00	400,000.00	594,000.00	5,352,600.00	2,301,049.89				4
5											5
6	3,450.00	10,000.00	3,237.50	10,000.00	11,562.50						6
7	8,290.00	30,000.00	7,525.00	30,000.00	3,500.00						7
8					53,550.00	119,375.00	102,326.69				8
9	41,062.50	90,000.00	39,037.50	90,000.00	109,012.50						9
10	51,407.50	80,000.00	46,000.00	80,000.00	22,000.00						10
11	28,565.00	48,000.00	26,040.00	48,000.00	60,420.00						11
12	22,148.75	32,000.00	20,480.00	32,000.00	41,840.00						12
13	59,850.00	60,000.00	55,800.00	60,000.00	26,400.00						13
14	111,100.00	120,000.00	104,400.00	120,000.00	49,200.00						14
15	57,950.00	40,000.00	36,300.00	40,000.00	57,650.00						15
16	15,225.00	15,000.00	14,475.00	15,000.00	6,862.50						16
17			4,850.00	10,000.00	2,175.00	1,217,942.50	781,108.51				17
18											18
19											19
20	1,765,940.00	2,324,000.00	2,076,237.50	2,734,000.00	2,945,473.75	7,755,711.25	3,922,393.90				20
21											21
22											22
23	2,887,253.77	4,889,000.00	3,301,911.75	5,301,000.00	4,303,299.69	12,906,211.44	7,616,888.06				23
24											24
25											25
26											26
27											27
28	8,790.00	30,000.00	7,500.00	15,000.00	3,525.00	26,025.00	(3,416.82				28
29											29
30											30
31											31
32	27,587.50	30,000.00	26,350.00	30,000.00	12,800.00						32
33	29,466.25	30,000.00	24,825.00	30,000.00	11,662.50						33
34	34,006.25	30,000.00	30,300.00	30,000.00	14,400.00						34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60		
								Interest (7)	Principal (8)	
1	Zone 2	1-D		1,412.50				48,637.50	40,000.00	1
2	Zone 2	1-E	205,454.87		167,189.87		167,189.87			2
3	Zone 2	1-F								3
4										4
5	Zone 3-A	1-A						17,200.00	20,000.00	5
6	Zone 3-A	1-B		1,193.66				18,626.29	20,000.00	6
7	Zone 3-A	1-C		3,995.00				22,380.00	20,000.00	7
8	Zone 3-A	1-D		1,956.25				12,582.50	10,000.00	8
9	Zone 3-A	1-E		3,975.00				15,750.00	15,000.00	9
10	Zone 3-A	1-F	118,394.86		107,274.95		107,274.95			10
11										11
12	Zone 4	1-A		1,307.50				2,590.00	3,000.00	12
13	Zone 4	1-B		122.50				982.50	1,000.00	13
14	Zone 4	1-C						2,700.00	2,000.00	14
15	Zone 4	1-D	12,240.98		10,810.98		10,810.98	7,312.50	5,000.00	15
16										16
17	Zone 5	1-A		75.00				13,562.50	15,000.00	17
18	Zone 5	1-B		450.00				26,225.00	20,000.00	18
19	Zone 5	1-C		250.00				53,900.00	30,000.00	19
20	Zone 5	1-D	139,532.59		138,757.59		138,757.59			20
21	Zone 5	1-E								21
22										22
23	Zone 6	1-A						8,850.00	10,000.00	23
24	Zone 6	1-B		653.75				8,487.50	10,000.00	24
25	Zone 6	1-C		493.75				6,468.75	5,000.00	25
26	Zone 6	1-D		850.00				18,512.50	10,000.00	26
27	Zone 6	1-E	50,400.41		48,402.91		48,402.91			27
28	Zone 6	1-F								28
29										29
30	Zone 9	1-A								30
31										31
32										32
33	TOTAL FLOOD CONTROL ZONE BONDS		526,023.71	53,587.41	472,436.30		472,436.30	368,975.04	296,000.00	33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 60		Requirements for Year Ending June 30, 19 61				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 61	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation On Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	50,050.00	40,000.00	47,100.00	40,000.00	22,550.00						1
2			62,025.00	30,000.00	50,175.00						2
3					50,000.00	512,187.50	344,997.63				3
4											4
5	17,200.00	20,000.00	16,200.00	20,000.00	7,600.00						5
6	19,819.95	20,000.00	18,250.00	20,000.00	28,874.40						6
7	26,375.00	20,000.00	23,000.00	20,000.00	11,000.00						7
8	14,538.75	10,000.00	12,450.00	10,000.00	16,100.00						8
9	19,725.00	15,000.00	18,975.00	15,000.00	9,112.50						9
10					50,000.00	296,561.90	189,286.95				10
11											11
12	3,897.50	3,000.00	2,587.50	3,000.00	1,248.75						12
13	1,105.00	1,000.00	860.00	1,000.00	412.50						13
14	2,700.00	2,000.00	2,600.00	2,000.00	3,275.00						14
15	7,312.50	5,000.00	6,012.50	5,000.00	2,881.25	30,877.50	20,066.52				15
16											16
17	13,637.50	15,000.00	12,562.50	15,000.00	21,093.75						17
18	26,675.00	20,000.00	25,450.00	20,000.00	32,475.00						18
19	54,150.00	30,000.00	34,350.00	30,000.00	46,800.00						19
20			13,785.00	10,000.00	6,642.50						20
21					37,500.00	305,658.75	166,901.16				21
22											22
23	8,850.00	10,000.00	8,100.00	10,000.00	3,800.00						23
24	9,141.25	10,000.00	7,975.00	10,000.00	3,737.50						24
25	6,962.50	5,000.00	6,587.50	5,000.00	8,231.25						25
26	19,362.50	10,000.00	12,325.00	10,000.00	16,037.50						26
27			6,892.50	5,000.00	3,321.25						27
28					12,500.00	129,507.50	81,104.59				28
29											29
30					100,000.00	100,000.00	100,000.00				30
31											31
32											32
33	392,562.45	326,000.00	419,562.50	371,000.00	584,230.65	1,374,793.15	902,356.85				33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60 Interest (7)	Expenditures for Year Ending June 30, 19 60 Principal (8)	
1	HOSPITAL DISTRICT BONDS									1
2	Eden Township	1		1,506.25				21,293.75	75,000.00	2
3	Eden Township	2	140,646.00	7,513.75	131,626.00		131,626.00	25,825.00	70,000.00	3
4	Eden Township (C. of I.)	1						260.00	26,000.00	4
5	Washington Township	1						34,187.50	70,000.00	5
6	Washington Township	2	127,575.85	2,567.50	125,008.35		125,008.35	56,988.75	75,000.00	6
7										7
8	TOTAL HOSPITAL DISTRICT BONDS		268,221.85	11,587.50	256,634.35		256,634.35	138,555.00	316,000.00	8
9										9
10										10
11										11
12	SANITARY DISTRICT BONDS									12
13	Alvarado	1		1,118.00				779.24		13
14	Alvarado	2	5,109.30	100.00	3,891.30		3,891.30	295.00	2,000.00	14
15										15
16	Castro Valley	1						1,845.00	4,000.00	16
17	Castro Valley	2	26,106.15	2,512.50	23,593.65		23,593.65	23,268.75	50,000.00	17
18										18
19	Decoto	1	2,535.47	2,233.75	301.72		301.72	255.00	1,000.00	19
20										20
21	Irvington	1	5,033.75	330.00	4,703.75		4,703.75	1,155.00	6,000.00	21
22										22
23	Irvington Annex	1	3,292.82	2,056.25	1,236.57		1,236.57	712.50	2,000.00	23
24										24
25	Irvington Annex	7	1,900.44		1,900.44		1,900.44	990.00	1,000.00	25
26										26
27	Irvington Annex	8	3,471.39	20.00	3,451.39		3,451.39	710.00	1,000.00	27
28										28
29	Irvington Annex	9	3,726.56	40.00	3,686.56		3,686.56	1,375.00	2,000.00	29
30										30
31	Niles Annex	1	3,128.08	168.75	2,959.33		2,959.33	1,262.50	5,000.00	31
32										32
33	Oro Loma	1	10,615.84	506.25	10,109.59		10,109.59	1,428.75	4,000.00	33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	22,800.00	75,000.00	19,125.00	75,000.00	84,093.75						2
3	28,338.75	75,000.00	24,000.00	50,000.00	11,125.00	263,343.75	131,717.75				3
4	260.00	26,000.00									4
5	34,187.50	70,000.00	29,925.00	70,000.00	83,912.50						5
6	59,556.25	75,000.00	52,012.50	75,000.00	23,756.25	334,606.25	209,597.90				6
7											7
8	145,142.50	321,000.00	125,062.50	270,000.00	202,887.50	597,950.00	341,315.65				8
9											9
10											10
11											11
12											12
13	797.24	1,100.00	644.25	1,100.00	305.65						13
14	395.00	2,000.00	345.00	2,000.00	2,160.00	6,554.90	2,663.60				14
15											15
16	1,845.00	4,000.00	1,650.00	5,000.00	750.00						16
17	25,781.25	50,000.00	22,850.00	45,000.00	10,637.50	85,887.50	62,293.85				17
18											18
19	488.75	3,000.00	340.00	2,000.00	127.50	2,467.50	2,165.78				19
20											20
21	1,485.00	6,000.00	1,320.00	6,000.00	577.50	7,897.50	3,193.75				21
22											22
23	768.75	4,000.00	600.00	2,000.00	262.50	2,862.50	1,625.93				23
24											24
25	990.00	1,000.00	950.00	1,000.00	1,465.00	3,415.00	1,514.56				25
26											26
27	730.00	1,000.00	690.00	1,000.00	1,335.00	3,025.00	(426.39)				27
28											28
29	1,415.00	2,000.00	1,275.00	2,000.00	2,617.50	5,892.50	2,205.94				29
30											30
31	1,431.25	5,000.00	1,112.50	5,000.00	481.25	6,593.75	3,634.42				31
32											32
33	1,935.00	4,000.00	1,845.00	4,000.00	4,900.00	10,745.00	635.41				33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (3812)

	NAME OF ISSUE (1)		Actual Fund Balance Including Reserve June 30, 19 60 (2)	Interest & Principal Due and Unpaid June 30, 19 60 (3)	Unencumbered Balance June 30, 19 60 (4)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 60		
								Interest (7)	Principal (8)	
1	Oro Loma	2	5,912.71	316.25	5,596.46		5,596.46	3,000.00	5,000.00	1
2										2
3	Oro Loma	3-1		70.00				1,750.00	6,000.00	3
4	Oro Loma	3-2	9,068.62		8,998.62		8,998.62	30.00	1,000.00	4
5										5
6	Oro Loma	4	7,654.78	2,393.12	5,261.66		5,261.66	3,043.13	5,000.00	6
7										7
8										8
9	Oro Loma	5						42,006.25	55,000.00	9
10	Oro Loma	7-A		87.50				12,300.00	5,000.00	10
11	Oro Loma	7-B		97.50				4,481.25	5,000.00	11
12	Oro Loma	7-C	152,795.36	1,670.00	150,940.36		150,940.36	49,330.00		12
13										13
14	Oro Loma	6	3,822.79		3,822.79		3,822.79	860.00	1,000.00	14
15										15
16	Union	2		6,518.75				1,766.25	8,000.00	16
17	Union	3	24,419.00	981.25	16,919.00		16,919.00	6,012.50	10,000.00	17
18	Union	4-A	110,604.99	4,500.00	106,104.99		106,104.99	79,825.00	35,000.00	18
19										19
20	Union Annex	1						81.25	5,000.00	20
21										21
22	Union Annex	2	671.65	158.75	512.90		512.90	922.50	6,000.00	22
23										23
24	Union Annex	4	671.55		671.55		671.55	149.92	1,000.00	24
25										25
26	Union Annex	10	35,168.62	881.25	34,287.37		34,287.37	3,762.50	10,000.00	26
27										27
28	Union-Irvington Annex	10	4,775.42	125.00	4,650.42		4,650.42	2,825.00	2,000.00	28
29										29
30	Union Annex	11	2,621.88		2,621.88		2,621.88	1,375.00	1,000.00	30
31										31
32										32
33	TOTAL SANITARY DISTRICT BONDS		423,107.17	26,884.87	396,222.30		396,222.30	247,597.29	239,000.00	33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (661)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	3,316.25	5,000.00	2,862.50	5,000.00	1,362.50	9,225.00	3,628.54				1
2											2
3	1,820.00	6,000.00	1,480.00	6,000.00	6,710.00						3
4	30.00	1,000.00	10.00	1,000.00		15,200.00	6,201.38				4
5											5
6	5,436.25	5,000.00	2,078.13	2,500.00	3,515.64	8,093.77	2,832.11				6
7											7
8											8
9	42,006.25	55,000.00	40,218.75	55,000.00	74,662.50						9
10	12,387.50	5,000.00	12,212.50	5,000.00	11,062.50						10
11	4,578.75	5,000.00	4,156.25	5,000.00	7,037.50						11
12	51,000.00		40,500.00	15,000.00	35,100.00	304,950.00	154,009.64				12
13											13
14	860.00	1,000.00	820.00	1,000.00	1,400.00	3,220.00	(602.79)				14
15											15
16	3,285.00	13,000.00	2,925.00	13,000.00	1,316.25						16
17	6,993.75	10,000.00	6,550.00	10,000.00	3,100.00						17
18	84,325.00	35,000.00	82,575.00	35,000.00	40,412.50	194,878.75	71,854.76				18
19											19
20	81.25	5,000.00									20
21											21
22	1,081.25	6,000.00	727.50	3,000.00	315.00	4,042.50	3,529.60				22
23											23
24	149.92	1,000.00	74.96	500.00	28.11	603.07	(68.48)				24
25											25
26	4,643.75	10,000.00	3,937.50	10,000.00	11,912.50	25,850.00	(8,437.37)				26
27											27
28	2,950.00	2,000.00	2,150.00	2,000.00	3,050.00	7,200.00	2,549.58				28
29											29
30	1,375.00	1,000.00	1,325.00	1,000.00	1,650.00	3,975.00	1,353.12				30
31											31
32											32
33	264,382.16	249,100.00	238,224.84	246,100.00	228,254.40	712,579.24	316,356.94				33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)		ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 60 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 60 (3)	UNENCUMBERED BALANCE JUNE 30, 19 60 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60		
								INTEREST (7)	PRINCIPAL (8)	
1	WATER DISTRICT BONDS									1
2	Cherryland County	1	44,344.38		44,344.38		44,344.38	12,900.00	10,000.00	2
3										3
4										4
5										5
6	TOTAL SPECIAL DISTRICT BONDS		1,291,963.93	92,884.78	1,199,079.15		1,199,079.15	775,992.33	891,000.00	6
7										7
8										8
9										9
10	GRAND TOTAL BONDS		6,732,767.58	244,365.05	6,488,402.53		6,488,402.53	3,586,800.83	5,705,000.00	10
11										11
12										12
13										13
14										14
15										15
16										16
17										17
18										18
19										19
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31										31
32										32
33										33
34										34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

TABLE No. 6 & 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

SCHWABACHER-FREY, S. F. - L. A. (561)

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 60		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 61				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 61	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST ($)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	12,900.00	10,000.00	12,337.50	10,000.00	16,068.75	38,406.25	(5,938.13)				2
3											3
4											4
5											5
6	223,777.11	936,100.00	302,687.34	912,100.00	1,534,966.30	2,749,753.64	1,550,674.49				6
7											7
8											8
9											9
10	3,711,085.88	5,825,100.00	4,104,599.09	6,213,100.00	5,338,265.99	15,655,965.08	9,167,562.55				10
11											11
12											12
13											13
14											14
15											15
16											16
17											17
18											18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

STATE CONTROLLER
County Budget Act
Form No. 8
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1961 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Alameda Unified School District	5,182,744.00	3,514,885.00	1,667,859.00	263,263.63	1,404,595.37		1
2	Albany Unified School District	1,391,617.00	826,632.00	564,985.00	50,677.91	514,307.09		2
3	Berkeley Unified School District	7,934,686.00	4,027,117.00	3,907,569.00	446,211.95	3,461,357.05		3
4	Emery Unified School District	1,618,639.00	793,639.00	825,000.00	149,919.82	675,080.18		4
5	Oakland Unified School District	37,856,110.00	18,888,110.00	18,968,000.00	2,490,346.20	16,477,653.80		5
6	Piedmont Unified School District	1,225,718.00	553,574.00	672,144.00	3,831.12	668,312.88		6
7	San Leandro Unified School District	6,006,365.00	2,647,111.00	3,359,254.00	421,632.37	2,937,621.63		7
8	TOTAL UNIFIED SCHOOL DISTRICTS	61,215,879.00	31,251,068.00	29,964,811.00	3,825,883.00	26,138,928.00		8
9								9
10	Amador Valley Joint Union High School District	446,036.00	177,286.00	268,750.00	12,683.43	256,066.57		10
11	Hayward Union High School District	7,841,222.00	4,073,822.00	3,767,400.00	262,960.39	3,504,439.61		11
12	Livermore Joint Union High School District	774,327.00	450,687.00	323,640.00	24,302.75	299,337.25		12
13	Washington Union High School District	2,830,335.00	1,531,548.00	1,298,787.00	78,453.03	1,220,333.97		13
14	TOTAL HIGH SCHOOL DISTRICTS	11,891,920.00	6,233,343.00	5,658,577.00	378,399.60	5,280,177.40		14
15								15
16	Alvarado School District	132,513.00	43,413.00	89,100.00	8,735.04	80,364.96		16
17	Alviso School District	209,027.00	146,447.00	62,580.00	1,240.79	61,339.21		17
18	Castro Valley School District	2,348,827.00	1,731,131.00	617,696.00	25,719.22	591,976.78		18
19	Centerville School District	946,114.00	771,114.00	175,000.00	12,799.22	162,200.78		19
20	Decoto School District	1,154,050.00	819,023.00	335,027.00	15,051.13	319,975.87		20
21	Green School District	69,538.00	52,120.00	17,418.00	641.71	16,776.29		21
22	Hayward School District	3,477,958.00	2,078,666.00	1,399,292.00	123,533.51	1,275,758.49		22
23	Independent School District	78,294.00	55,344.00	22,950.00	449.60	22,500.40		23
24	Inman School District	16,114.00	8,114.00	8,000.00	33.90	7,966.10		24
25	Irvington School District	2,175,027.00	1,788,927.00	386,100.00	12,788.16	373,311.84		25
26	La Vista School District	1,896,777.00	1,560,007.00	336,770.00	20,279.17	316,490.83		26
27	Livermore School District	1,576,126.00	1,110,626.00	465,500.00	26,991.35	438,508.65		27
28	May Joint School District	11,516.00	7,076.00	4,440.00	372.85	4,067.15		28
29	Mission San Jose School District	251,518.00	207,278.00	44,240.00	2,811.87	41,428.13		29
30	Mt. Eden School District	2,482,895.00	2,003,263.00	479,632.00	40,015.80	439,616.20		30
31	Mountain House School District	34,480.00	18,230.00	16,250.00	653.40	15,596.60		31
32	Murray School District	52,202.00	35,802.00	16,400.00	425.80	15,974.20		32
33	Newark School District	1,116,412.00	862,432.00	253,980.00	25,822.57	228,157.43		33
34	Niles School District	492,815.00	331,815.00	161,000.00	7,442.17	153,557.83		34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

TABLE 7

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1961 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	Palomares School District	41,319.00	18,749.00	22,570.00	658.40	21,911.60		1
2	Pleasanton Joint School District	600,624.00	429,024.00	171,600.00	11,258.42	160,341.58		2
3	Redwood School District	11,051.00	3,451.00	7,600.00	178.65	7,421.35		3
4	San Lorenzo School District	5,471,802.00	4,341,552.00	1,130,250.00	77,320.15	1,052,929.85		4
5	Sunol Glen School District	179,825.00	88,984.00	90,841.00	2,703.65	88,137.35		5
6	Warm Springs School District	68,941.00	33,191.00	35,750.00	1,634.42	34,115.58		6
7	TOTAL ELEMENTARY SCHOOL DISTRICTS	24,895,765.00	18,545,779.00	6,349,986.00	419,560.95	5,930,425.05		7
8								8
9	TOTAL ALL SCHOOL DISTRICTS	98,003,564.00	56,030,190.00	41,973,374.00	4,623,843.55	37,349,530.45		9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19								19
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21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTY SERVICE AREA NO. F-1

FIRE PROTECTION
GENERAL FUNCTION

PROTECTION TO PERSON AND PROPERTY

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	8,436.02	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	8,436.02	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	8,436.02	
4	Available per Contra	8,436.02	
5	Tax Levy Required to Balance	None	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Maintenance and Operation		5,000.00			County Service Area
20	Capital Outlay		5,563.98			No. F-1
21						
22	GRAND TOTAL		10,563.98	None	None	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ASHLAND COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	189,465.56		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	71,060.56		Available per Contra	71,060.56		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	118,405.00		
6	Estimated Amount Available Without Current Tax Levy	71,060.56		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages	80,023.84	89,526.86	95,113.00	95,113.00	Ashland County
20	Maintenance and Operation	24,210.51	23,712.25	22,792.00	22,792.00	Fire Protection
21	Capital Outlay		891.01	71,560.56	71,560.56	District
22						
23	GRAND TOTAL	104,234.35	114,130.12	189,465.56	189,465.56	
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33					SUBMITTED BY	
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125

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	93,406.14	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	93,406.14	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	359,044.14	
4	Available per Contra	93,406.14	
5	Tax Levy Required to Balance	265,638.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages	177,135.12	185,231.91	206,664.00	206,664.00	Castro Valley County
20	Maintenance and Operation	27,195.78	28,320.44	33,271.00	33,271.00	Fire Protection
21	Capital Outlay	17,374.00	1,639.90	119,109.14	119,109.14	District
22						
23	GRAND TOTAL	221,704.90	215,192.25	359,044.14	359,044.14	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: REDWOOD COUNTY FIRE PROTECTION DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	9,081.17	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	9,081.17	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	10,767.17	
4	Available per Contra	9,081.17	
5	Tax Levy Required to Balance	1,686.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages	600.00	600.00	800.00	800.00	Redwood County
20	Maintenance and Operation	284.79	347.98	886.00	886.00	Fire Protection
21	Capital Outlay			9,081.17	9,081.17	District
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23	GRAND TOTAL	884.79	947.98	10,767.17	10,767.17	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER FREY, S. F. - L. A. (58'2)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	37,819.00		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities	4,252.00		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	222,730.00		TOTAL SECURED ROLL
Estimated/Actual Unencumbered Balance July 1, 19 60	33,567.00		Available per Contra	56,470.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Estimated Revenue Accruals Other Than Current Taxes (See Below)	22,903.00		Tax Levy Required to Balance	166,260.00		TAX RATE —PER $100.00:
Estimated Amount Available Without Current Tax Levy	56,470.00		Estimated Amount To Be Raised on Unsecured Roll			
			Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
Delinquent Tax Redemptions	No. 3028	1,030.00	878.00	850.00	850.00	
Delinquent Tax Sales	No. 3030	14.00	9.00	10.00	10.00	
Housing Authority	No. 3480	254.00	148.00			
Miscellaneous Revenues	No. 3750	6,728.00	2,503.00	2,503.00	2,503.00	
Contribution to Pooled Machinery & Equipment	No. 3488	41,677.00	17,850.00	19,540.00	19,540.00	
Sale of Equipment	No. 3701	611.00				
Compensation Insurance Premium Refund	No. 3712	404.00				

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
Salaries and Wages	98,709.23	113,027.13	140,768.00	138,978.00	Alameda County
Maintenance and Operation	29,814.36	28,084.19	57,497.00	57,497.00	Flood Control and
Capital Outlay	50,078.26	20,457.71	26,807.00	26,255.00	Water Conservation
					District
GRAND TOTAL	178,601.85	161,569.03	225,072.00	222,730.00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	249,244.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	2,515.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	246,729.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5,142.00	
6	Estimated Amount Available Without Current Tax Levy	251,871.00	
7			

BUDGET SUMMARY

DESCRIPTION (4)	FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	518,589.00	
Authorized General Reserve (for following year)		
Total Requirements	518,589.00	
Available per Contra	251,871.00	
Tax Levy Required to Balance	266,718.00	
Estimated Amount To Be Raised on Unsecured Roll		
Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions	No. 3028	1,822.00	1,162.00	1,200.00	1,200.00	
12	Rent of Land and Buildings	No. 3560	2,688.00	2,117.00	3,942.00	3,942.00	
13	Cancelled Prior Year Warrants	No. 3710	31.00				
14	Miscellaneous Revenues and Refunds	No. 3750	6,062.00	7,890.00			
15							

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salary and Wages	72,449.19	60,278.04	136,070.00	136,070.00	Alameda County Flood
20	Maintenance and Operation	31,206.16	23,939.12	104,043.00	104,043.00	Control and Water
21	Capital Outlay	16,290.16	4,990.00	278,476.00	278,476.00	Conservation District
22						Zone 2
23	GRAND TOTAL	119,945.51	89,207.16	518,589.00	518,589.00	
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33 SUBMITTED BY _____

34 TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	41,235.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	705.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	40,530.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	380.00	
6	Estimated Amount Available Without Current Tax Levy	40,910.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	83,261.00	
4	Available per Contra	40,910.00	
5	Tax Levy Required to Balance	42,351.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions	No. 3028	380.00	374.00	380.00	380.00	
12	Prior Year Cancelled Warrants	No. 3710	7.00				
13	Rent of Land and Buildings	No. 3750	10.00	12,923.00			
14							
15							

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salary and Wages	22,492.66	20,448.22	30,882.00	30,882.00	Alameda County
20	Maintenance and Operation	8,309.63	11,971.42	35,465.00	35,465.00	Flood Control and
21	Capital Outlay	8,352.00	2,616.00	16,914.00	16,914.00	Water Conservation
22						District - Zone 3-A
23	GRAND TOTAL	39,154.29	35,035.64	83,261.00	83,261.00	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	8,425.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	96.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	8,329.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	25.00	
6	Estimated Amount Available Without Current Tax Levy	8,354.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	17,832.00	
4	Available per Contra	8,354.00	
5	Tax Levy Required to Balance	9,478.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions	No. 3028	25.00	50.00	25.00	25.00	
12	Cancelled Prior Year Warrants	No. 3710	2.00				
13	Miscellaneous Revenues and Refunds	No. 3750		18.00			
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salary and Wages	2,058.75	3,372.53	5,156.00	5,156.00	Alameda County
20	Maintenance and Operation	545.61	922.42	5,477.00	5,477.00	Flood Control and
21	Capital Outlay	850.00	263.00	7,199.00	7,199.00	Water Conservation
22						District - Zone 4
23	GRAND TOTAL	3,454.36	4,557.95	17,832.00	17,832.00	
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131

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	33,388.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	557.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	32,831.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	168.00	
6	Estimated Amount Available Without Current Tax Levy	32,999.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	98,168.00	
4	Available per Contra	32,999.00	
5	Tax Levy Required to Balance	65,169.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions	No. 3028	398.00	168.00	168.00	168.00	
12	Prior Year Cancelled Warrants	No. 3710	5.00				
13	Rent of Land and Buildings	No. 3750	111.00	3,151.00			
14							
15							

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salary and Wages	21,281.74	28,771.98	34,791.00	34,791.00	Alameda County Flood
20	Maintenance and Operation	5,590.62	13,557.51	57,092.00	57,092.00	Control and Water
21	Capital Outlay	9,135.52	5,387.20	6,285.00	6,285.00	Conservation
22						District - Zone 5
23	GRAND TOTAL	36,007.88	47,716.69	98,168.00	98,168.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	14,485.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	263.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	14,222.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	196.00	
6	Estimated Amount Available Without Current Tax Levy	14,418.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	34,348.00	
4	Available per Contra	14,418.00	
5	Tax Levy Required to Balance	19,930.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemption	No. 3028	134.00	196.00	196.00	196.00	
12	Rent of Land and Buildings	No. 3750		87.00			
13							
14							
15							

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salary and Wages	13,684.87	12,593.33	16,120.00	16,120.00	Alameda County Flood
20	Maintenance and Operation	4,546.64	3,873.72	15,354.00	15,354.00	Control and Water
21	Capital Outlay	3,996.79	1,249.00	2,874.00	2,874.00	Conservation District
22						Zone 6
23	GRAND TOTAL	22,228.30	17,716.05	34,348.00	34,348.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	57,678.00		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	27.00		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	119,007.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	57,651.00		Available per Contra	57,793.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	142.00		Tax Levy Required to Balance	61,214.00		
6	Estimated Amount Available Without Current Tax Levy	57,793.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions No. 3028		142.00	142.00	142.00	
12						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salary and Wages	16,150.50	12,497.06	69,400.00	69,400.00	Alameda County Flood
20	Maintenance and Operation	10,918.50	2,154.05	49,607.00	49,607.00	Control and Water
21						Conservation District
22	GRAND TOTAL	27,069.00	14,651.11	119,007.00	119,007.00	Zone 7
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9

General Function
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	61,182.00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	94.00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	61,088.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	150.00	
6	Estimated Amount Available Without Current Tax Levy	61,238.00	
7			

BUDGET SUMMARY

DESCRIPTION (4)	FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below		
Authorized General Reserve (for following year)		
Total Requirements	102,892.00	
Available per Contra	61,238.00	
Tax Levy Required to Balance	41,654.00	
Estimated Amount To Be Raised on Unsecured Roll		
Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

Same Adjusted for Delinquency Allowance of %

Tax Rate —Per $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)		Actual Last Completed Year Ended June 30, 19 59 (9)	Actual and Estimated Current Year Ending June 30, 19 60 (10)	Estimated for Year Ending June 30, 19 61 (11)	Approved Estimates for Year Ending June 30, 19 61 (12)	Name of Fund (13)
Delinquent Tax Redemptions	No. 3028	155.00	210.00	150.00	150.00	
Miscellaneous Revenue and Refunds	No. 3750		124.00			

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 59 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 60 (16)	Requested, Year Ending June 30, 19 61 (17)	Allowed, Year Ending June 30, 19 61 (18)	Name of Fund (19)
Salaries and Wages	20,364.98	29,875.78	27,370.00	27,370.00	Alameda County Flood
Maintenance and Operation	3,415.25	40,373.19	17,730.00	17,730.00	Control and Water
Capital Outlay	204,892.57	52,651.87	57,792.00	57,792.00	Conservation District
					Zone 9
GRAND TOTAL	228,672.80	122,900.84	102,892.00	102,892.00	

Submitted By

Title

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
PHYSICALLY DEFECTIVE OR HANDICAPPED CHILDREN

DIVISION OF HEALTH DEPARTMENT
GENERAL FUNCTION
HEALTH AND SANITATION

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	66,416.00		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	Less Estimated/Actual Unpaid Liabilities Treatment	68,708.00		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Less Reserved Amounts Not Available			Total Requirements	832,945.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	(2,292.00)		Available per Contra	587,908.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	590,200.00		Tax Levy Required to Balance	245,037.00		
6	Estimated Amount Available Without Current Tax Levy	587,908.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	State Contribution for P.D.H.C.	No. 3404	485,794.00	385,962.00	583,402.00	550,000.00	
12	Care of Physically Defective or Handicapped/ Children	No. 3662	27,312.00	38,000.00	38,600.00	38,600.00	
13	Gifts and Donations	No. 3714	92.00	15.00	100.00	100.00	
14	Delinquent Tax Redemptions	No. 3028		1,000.00	1,500.00	1,500.00	
15	In Lieu Taxes Housing Authorities	No. 3480		139.00			

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages	45,378.53	46,953.75	49,104.00	52,419.00	Physically Defective
20	Maintenance and Operation	572,205.31	589,475.84	770,495.00	738,841.00	or Handicapped
21	Capital Outlay		405.25			Children
22	Unappropriated Reserve			45,000.00	41,685.00	
23						
24	GRAND TOTAL	617,584.84	636,834.84	864,599.00	832,945.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTY SERVICE AREA L-1

GENERAL FUNCTION: EDUCATION

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	114,894.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	54,894.00		Available per Contra	54,894.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	60,000.00		
6	Estimated Amount Available Without Current Tax Levy	54,894.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Capital Outlay	32,549.71	17,675.00	114,894.00	114,894.00	County Service
20						Area L-1
21	GRAND TOTAL	32,549.71	17,675.00	114,894.00	114,894.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CHERRYLAND FIRE PROTECTION DISTRICT
OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	69,933.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	69,933.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	143,933.00	
4	Available per Contra	69,933.00	
5	Tax Levy Required to Balance	74,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages	48,934.06	54,099.28	60,500.00	60,500.00	Cherryland Fire
20	Maintenance and Operation	8,459.09	5,776.10	6,000.00	6,000.00	Protection District
21	Capital Outlay	2,704.85	1,031.67	77,433.00	77,433.00	of Alameda County
22						
23	GRAND TOTAL	60,098.00	60,907.05	143,933.00	143,933.00	
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: DECOTO FIRE PROTECTION DISTRICT

General Function: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	24,133.00		Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1960	20,133.00		Available per Contra	20,133.00		Same Adjusted for Delinquency Allowance of %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4,000.00		
6	Estimated Amount Available Without Current Tax Levy	20,133.00		Estimated Amount To Be Raised on Unsecured Roll			Tax Rate —Per $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
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11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1959 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1960 (16)	Requested, Year Ending June 30, 1961 (17)	Allowed, Year Ending June 30, 1961 (18)	Name of Fund (19)
17						
18						
19	Salaries and Wages	12,171.32		400.00	400.00	Decoto Fire
20	Maintenance and Operation	4,387.12	9,880.71	3,600.00	3,600.00	Protection District
21	Capital Outlay	462.34		20,133.00	20,133.00	
22						
23	GRAND TOTAL	17,020.78	9,880.71	24,133.00	24,133.00	
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33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FAIRVIEW FIRE PROTECTION DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	27,948.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1960	12,448.00		Available per Contra	12,448.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	15,500.00		
6	Estimated Amount Available Without Current Tax Levy	12,448.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages	1,753.00	2,221.92	3,500.00	3,500.00	Fairview Fire
20	Maintenance and Operation	8,748.40	3,205.36	8,500.00	8,500.00	Protection District
21	Capital Outlay	814.47	3,782.34	15,948.00	15,948.00	of Alameda County
22						
23	GRAND TOTAL	11,315.87	9,209.62	27,948.00	27,948.00	
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33					SUBMITTED BY	
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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
HAYWARD HIGHLANDS FIRE PROTECTION
DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 60	2,404.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2,404.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	5,404.00	
4	Available per Contra	2,404.00	
5	Tax Levy Required to Balance	3,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages	1,175.50	967.00	1,200.00	1,200.00	Hayward Highlands
20	Maintenance and Operation	1,431.20	1,603.83	1,400.00	1,400.00	Fire Protection
21	Capital Outlay	3,995.57		2,804.00	2,804.00	District of Alameda
22						County
23	GRAND TOTAL	6,602.27	2,570.83	5,404.00	5,404.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA COUNTY

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TENNYSON FIRE PROTECTION DISTRICT OF ALAMEDA COUNTY

GENERAL FUNCTION
PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	19,093.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	18,493.00		Available per Contra	18,493.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	600.00		
6	Estimated Amount Available Without Current Tax Levy	18,493.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages	424.00	248.00	300.00	300.00	Tennyson Fire
20	Maintenance and Operation	2,878.89	1,977.33	300.00	300.00	Protection District
21	Capital Outlay	241.90	93.05	18,493.00	18,493.00	of Alameda County
22						
23	GRAND TOTAL	3,544.29	2,318.38	19,093.00	19,093.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EDEN TOWNSHIP HOSPITAL DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	NO BUDGET REQUESTED 1960/61					Eden Township
20						Hospital District
21						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WASHINGTON TOWNSHIP HOSPITAL DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	199,818.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	199,818.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
16						
17						
18						
19	Maintenance and Operation			199,818.00	199,818.00	Washington Township
20						Hospital District
21	GRAND TOTAL			199,818.00	199,818.00	of Alameda County
22						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST CONTRA COSTA HOSPITAL DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
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14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
19	NO BUDGET SUBMITTED FOR 1960/61					West Contra Costa
20						Hospital District
21						
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33					SUBMITTED BY	
34					TITLE	

145

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CASTRO VALLEY SANITARY DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	222,415.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	77,915.00		Available per Contra	96,915.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	19,000.00		Tax Levy Required to Balance	125,500.00		
6	Estimated Amount Available Without Current Tax Levy	96,915.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Anticipated other income			19,000.00	19,000.00	
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages		38,277.46	40,500.00	40,500.00	Castro Valley
20	Maintenance and Operation		104,884.34	40,000.00	40,000.00	Sanitary District
21	Capital Outlay		18,021.60	141,915.00	141,915.00	
22						
23	GRAND TOTAL		161,183.40	222,415.00	222,415.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ORO LOMA SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	58,382.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	58,382.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	558,382.00	
4	Available per Contra	58,382.00	
5	Tax Levy Required to Balance	500,000.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages			145,000.00	145,000.00	Oro Loma Sanitary
20	Maintenance and Operation			105,000.00	105,000.00	District
21	Capital Outlay			308,382.00	308,382.00	
22						
23	GRAND TOTAL			558,382.00	558,382.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: UNION SANITARY DISTRICT

GENERAL FUNCTION: HEALTH AND SAFETY

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	406,789.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1960	191,001.00		Available per Contra	191,001.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	215,788.00		
6	Estimated Amount Available Without Current Tax Levy	191,001.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages		101,961.56	119,788.00	119,788.00	Union Sanitary
20	Maintenance and Operation		55,731.38	64,400.00	64,400.00	District
21	Capital Outlay		10,033.04	222,601.00	222,601.00	
22						
23	GRAND TOTAL		167,725.98	406,789.00	406,789.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: HAYWARD AREA RECREATION AND PARK DISTRICT

GENERAL FUNCTION: RECREATION

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	139,583.00		Authorized Expenditures for Year as Shown Below	1,003,000.00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	109,083.00		Authorized General Reserve (for following year)	35,000.00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	30,000.00		Total Requirements	1,038,000.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1960	500.00		Available per Contra	120,500.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	120,000.00		Tax Levy Required to Balance	917,500.00		
6	Estimated Amount Available Without Current Tax Levy	120,500.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1961 (12)	NAME OF FUND (13)
11	Income other than taxes			120,000.00	120,000.00	
12						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages	281,064.47	330,117.45	416,480.00	416,480.00	Hayward Area Park,
20	Maintenance and Operation	89,916.46	95,173.04	157,300.00	157,300.00	Recreation and
21	Capital Outlay	126,083.34	74,124.46	390,220.00	390,220.00	Parkway District
22	Unappropriated Reserve			39,000.00	39,000.00	
23	General Reserve			35,000.00	35,000.00	
24						
25	GRAND TOTAL (Including Reserves)	497,064.27	499,414.95	1,038,000.00	1,038,000.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (3812)

NAME OF DISTRICT
HAYWARD AREA RECREATION AND PARK DISTRICT
(CAPITAL PROJECTS)

GENERAL FUNCTION
RECREATION

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	36,572.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	36,572.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Capital Outlay			36,572.00	36,572.00	Hayward Area Park
20						Recreation and
21	GRAND TOTAL			36,572.00	36,572.00	Parkway District
22						(Capital Projects)
23						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: LIVERMORE AREA RECREATION AND PARK DISTRICT

GENERAL FUNCTION: RECREATION

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 60 per Auditor's Fund Accounts	6,603.00		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	3,071.00		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	161,060.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19	3,532.00		Available per Contra	3,532.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	157,528.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages	60,748.12	77,394.02	89,406.00	89,406.00	Livermore Area Park
20	Maintenance and Operation	27,643.87	32,516.57	33,289.00	33,289.00	and Recreation
21	Capital Outlay	28,715.66	26,850.75	38,365.00	38,365.00	District
22						
23	GRAND TOTAL	117,107.65	136,761.34	161,060.00	161,060.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY WATER DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (2812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	97,750.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	97,750.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages			41,179.00	41,179.00	Alameda County
20	Maintenance and Operation			35,840.00	35,840.00	Water District
21	Capital Outlay			20,731.00	20,731.00	
22						
23	GRAND TOTAL			97,750.00	97,750.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CHERRYLAND COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19____			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19____ (17)	ALLOWED, YEAR ENDING JUNE 30, 19____ (18)	NAME OF FUND (19)
17						
18						
19	NO BUDGET REQUESTED FOR 1960/61					Cherryland County
20						Water District
21						
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33					SUBMITTED BY	
34					TITLE	

153

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EDEN TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Less Reserved Amounts Not Available			Total Requirements	7,500.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	7,500.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages			2,500.00	2,500.00	Eden Township
20	Maintenance and Operation			5,000.00	5,000.00	County Water District
21						
22	GRAND TOTAL			7,500.00	7,500.00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FAIRVIEW COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	3,346.00	
4	Available per Contra		
5	Tax Levy Required to Balance	3,346.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages			630.00	630.00	Fairview County
20	Maintenance and Operation			2,000.00	2,000.00	Water District
21	Capital Outlay			716.00	716.00	
22						
23	GRAND TOTAL			3,346.00	3,346.00	
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33					SUBMITTED BY	
34					TITLE	

155

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: PLEASANTON TOWNSHIP COUNTY WATER DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	34,000.00		TOTAL SECURED ROLL
Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	34,000.00		
Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
			Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
Salaries and Wages			13,700.00	13,700.00	Pleasanton Township
Maintenance and Operation			4,100.00	4,100.00	County Water
Capital Outlay			16,200.00	16,200.00	District
GRAND TOTAL			34,000.00	34,000.00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT 156
PARKS COMMUNITY SERVICE DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	7,000.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	5,130.00		Available per Contra	5,130.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1,870.00		
6	Estimated Amount Available Without Current Tax Levy	5,130.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
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13						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages		60.00	3,000.00	3,000.00	Parks Community
20	Maintenance and Operation		846.69	2,000.00	2,000.00	Service District
21	Capital Outlay			2,000.00	2,000.00	
22						
23	GRAND TOTAL		906.69	7,000.00	7,000.00	
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33					SUBMITTED BY	
34					TITLE	

157

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: KILKARE MANOR COMMUNITY SERVICE DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1960 per Auditor's Fund Accounts	159.00		Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	52.00		Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	325.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1960	107.00		Available per Contra	107.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	218.00		
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages			25.00	25.00	Kilkare Manor
20	Maintenance and Operation		67.00	300.00	300.00	Community Service
21						District
22	GRAND TOTAL		67.00	325.00	325.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RUSSELL CITY COMMUNITY DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

SCHWABACHER-FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1,480.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	1,223.00		Available per Contra	1,223.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	257.00		
6	Estimated Amount Available Without Current Tax Levy	1,223.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Salaries and Wages			980.00	980.00	Russell City
20	Maintenance and Operation			500.00	500.00	Community Service
21						District
22	GRAND TOTAL			1,480.00	1,480.00	
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32						
33					SUBMITTED BY	
34					TITLE	

159

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION
HEALTH AND SAFETY

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	67,129.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	67,129.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	210,800.00	
4	Available per Contra	67,129.00	
5	Tax Levy Required to Balance	143,671.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Salaries and Wages	96,349.10	98,264.45	104,800.00	104,800.00	Alameda County
20	Maintenance and Operation	44,996.67	40,156.39	41,800.00	41,800.00	Mosquito Abatement
21	Capital Outlay	254.72	5,429.50	4,200.00	4,200.00	District
22	General Reserve			5,000.00	5,000.00	
23	Unappropriated Reserve			55,000.00	55,000.00	
24	GRAND TOTAL	141,600.49	143,850.34	210,800.00	210,800.00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BAY AREA AIR POLLUTION CONTROL DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSON AND PROPERTY

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	141,566.00	
4	Available per Contra		
5	Tax Levy Required to Balance	141,566.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 61 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
17						
18						
19	Maintenance and Operation	127,798.12	133,956.00	141,566.00	141,566.00	Bay Area Air
20						Pollution Control
21	GRAND TOTAL	127,798.12	133,956.00	141,566.00	141,566.00	District
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: JUNIOR COLLEGE TUITION

GENERAL FUNCTION: EDUCATION

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1960	2,660.00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8,650.00	
6	Estimated Amount Available Without Current Tax Levy	11,310.00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements	2,390,021.00	
4	Available per Contra	11,310.00	
5	Tax Levy Required to Balance	2,378,711.00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1959 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1960 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1961 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions No. 3028	6,551.24	8,579.52	8,600.00		
12	Delinquent Tax Sales No. 3030	77.77		50.00		
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1959 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1960 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 1961 (18)	NAME OF FUND (19)
19	Maintenance and Operation	1,497,711.00	2,140,500.00	2,390,021.00	2,390,021.00	Junior College
20						Tuition
21	GRAND TOTAL	1,497,711.00	2,140,500.00	2,390,021.00	2,390,021.00	
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SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EDUCATION OF MENTALLY RETARDED MINORS

GENERAL FUNCTION: EDUCATION

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Less Reserved Amounts Not Available			Total Requirements	48,933.00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 60	6,990.00		Available per Contra	27,170.00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	20,180.00		Tax Levy Required to Balance	21,763.00		
6	Estimated Amount Available Without Current Tax Levy	27,170.00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 59 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 60 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 61 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 61 (12)	NAME OF FUND (13)
11	Delinquent Tax Redemptions No. 3028	74.79	350.00	350.00	350.00	
12	Delinquent Tax Sales	.28	1.79			
13	State Apportionment	13,220.00	9,338.00	19,330.00	19,830.00	
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 60 (16)	REQUESTED, YEAR ENDING JUNE 30, 1961 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 61 (18)	NAME OF FUND (19)
19	Salaries and Wages	29,019.00	26,657.80	37,487.00	37,487.00	Education of
20	Maintenance and Operation	4,668.00	3,958.05	10,746.00	10,746.00	Mentally Retarded
21	Capital Outlay		629.27	700.00	700.00	Minors
22						
23	GRAND TOTAL	33,687.00	31,245.12	48,933.00	48,933.00	
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..61..

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NONE				Brought Forward		
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3								
4								
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33		TOTAL				TOTAL		
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & CO. 39340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)		AMOUNT (7)	FUND AFFECTED (8)
1	9/22/59	Fairgrounds	M & O	200.00	Exposition		Brought Forward		542,020.00	
2	9/22/59	Board of Supervisors	"	10,013.00	General	5/31/60	Highland Hospital	Capital	200.00	C. & M. I.
3	10/6/59	Medical Research & Education	Capital	10,300.00	C. & M. I.	"	Arroyo Del Valle	"	795.00	"
4	10/13/59	Planning Commission	Salary	4,400.00	Salary	"	Highland Clinic	"	500.00	"
5	10/27/59	Recorder	Capital	1,000.00	General	"	Treasurer	M & O	375.00	General
6	"	Welfare Building	M & O	800.00	C. & M. I.	"	Retirement Board	"	400.00	"
7	11/10/59	Arroyo Del Valle	Capital	1,093.00	"	6/8/60	Santa Rita Rehabilitation	"	102.00	"
8	11/24/59	Civil Defense	M & O	385.00	General	"	Civil Defense	"	398.00	"
9	12/8/59	Gov. Code Section 29151 Medical Research & Education/	Salary	500.00	C. & M. I.	"	Fish & Game Warden	Capital	30.00	"
10	12/22/59	Board of Supervisors	Capital	6,936.00	General	6/14/60	Institutions Commission	M & O	1,157.00	C. & M. I.
11	12/29/59	Central Services	M & O	2,500.00	"	"	Highland Hospital	"	7,570.00	"
12	2/16/60	Civil Defense	"	570.00	"	"	Highland Emergency	"	7,320.00	"
13	2/23/60	Gov. Code 25191 Buildings C. & M. I./	Capital	132,300.00	C. & M. I.	"	Fairmont Hospital	"	27,630.00	"
14	2/23/60	Code 25191 Buildings General-Gov./	"	266,302.00	General	"	Fairmont Emergency	"	410.00	"
15	3/22/60	Public Works	Capital	7,242.00	"	"	Fairmont Laundry	"	850.00	"
16	3/22/60	Institutions Commission	M & O	4,050.00	C. & M. I.	"	Medical Research & Education	"	300.00	"
17	"	Highland Hospital	"	12,000.00	"	"	Arroyo Del Valle	"	19,455.00	"
18	"	Fairmont Hospital	"	3,930.00	"	"	Alameda Clinic	"	545.00	"
19	"	Arroyo Del V lle	"	2,500.00	"	"	Berkeley Clinic	"	450.00	"
20	"	Highland Clinic	"	765.00	"	"	Fairmont Clinic	"	425.00	"
21	"	Highland Hospital	Capital	21,990.00	"	"	Highland Clinic	"	5,580.00	"
22	3/29/60	Oakland-Piedmont Muni Court	M & O	350.00	M. J. C.	"	Institutions-Outside Medical	"	120.00	"
23	"	Recorder	"	6,735.00	General	"	Garage	"	3,609.00	General
24	4/19/60	Public Works	Capital	5,273.00	C. & M. I.	"	"	Capital	1,127.00	"
25	"	Board of Supervisors	"	4,700.00	General	6/30/60	Gov. Code Sec. 29151 Municipal Justice Courts/	"	6,000.00	M. J. C.
26	4/28/60	Institutions Commission	M. & O	1,000.00	C. & M. I.	"	Outside Care of Indigents	M. & O	153,766.00	C. & M. I.
27	"	Highland Hospital	"	8,000.00	"	"	Board of Supervisors	"	33,529.00	General
28	"	" "	Capital	1,000.00	"	"	Estuary Bridges	Salary	5,034.00	S. R. I.
29	5/10/60	Aid to Needy Aged	M & O	16,000.00	Security Welfare &/	"	" "	M & O	1,940.00	"
30	5/17/60	Center Santa Rita Rehabilitation/	"	3,500.00	General	"	Estuary Tube	Salary	1,880.00	"
31	5/24/60	County Clerk	Capital	2,000.00	"	"	" "	M & O	11,749.00	"
32	"	Public Works Capital Projects	"	3,686.00	"	"	Road & Bridge Maintenance	"	22,203.00	"
33		TOTAL		542,020.00			TOTAL		857,469.00	
34										

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CARLISLE & K 28340

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)		AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		Brought Forward		857,469.00			Brought Forward		
2	6/30/60	Road & Bridge Maintenance	Capital	3,600.00	Salary				
3	"	Board of Supervisors	Salary	2,105.00	"				
4	"	County Clerk	"	19,000.00	"				
5	"	District Attorney	"	23,000.00	"				
6	"	Civil Service	"	10,000.00	"				
7	"	Planning Commission	"	14,000.00	"				
8	"	Muni Court Fremont, Newark, Union City/	M & O	900.00	M. J. C.				
9	"	Livermore Justice Court	Salary	587.00	"				
10	"	" " "	M & O	105.00	"				
11	"	" " "	Capital	42.00	"				
12	"	Pleasanton Justice Court	M & O	683.00	"				
13	"	Oakland-Piedmont Muni Court	"	12,069.00	"				
14	"	Alameda Muni Court	Salary	73.00	"				
15	"	" " "	M & O	826.00	"				
16	"	Berkeley-Albany Muni Court	"	7,205.00	"				
17	"	" " " "	"	2,695.00	"				
18	"	" " " "	Capital	140.00	"				
19	"	San Leandro Hayward Muni Court	M & O	1,661.00	"				
20	"	Constables	Salary	1,226.00	"				
21	"	"	M & O	230.00	"				
22	"	Retirement Fund Contributions to Employees/	"	1,633.00	"				
23									
24									
25									
26									
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28									
29									
30									
31									
32									
33		TOTAL		959,249.00			TOTAL		
34									

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1961

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1	7/21/59	Road & Bridge Maintenance	Capital	900.00	S. R. I.		Brought Forward		315,173.00	
2	7/21/59	Contributions to Cities &/ Towns	M & O	17,803.00	"	1/26/60	Welfare Commission	Salary	8,320.00	C. & M. I.
3	9/15/59	Superintendent of Schools	"	1,600.00	General	"	Welfare Commission	Capital	7,256.00	"
4	9/27/59	Fairgrounds	Capital	200.00	Exposition	"	District Attorney Family/ Support	M & O	300.00	"
5	9/22/59	County Data Processing Center	"	3,000.00	General	2/16/60	Civil Defense	"	356.00	General
6	"	" " " "	M & O	7,013.00	"	"	" "	Capital	214.00	"
7	"	County Data Processing Center	Salary	11,802.00	Salary	3/1/60	District Attorney Family/ Support	M & O	700.00	C. & M. I.
8	10/6/59	Medical Research & Education	M & O	10,300.00	C. & M. I.	3/22/60	Public Works	"	7,242.00	General
9	"	Road & Bridge Maintenance	"	2,200.00	S. R. I.	"	Highland Hospital	"	38,040.00	C. & M. I.
10	10/13/59	Building Inspection Division	Salary	4,400.00	Salary	"	Highland Emergency	"	685.00	"
11	10/20/59	Contributions to Cities &/ Towns	M & O	86,413.00	S. R. I.	"	Fairmont Hospital	"	3,930.00	"
12	10/20/59	Public Defender	"	264.00	General	"	Arroyo Del Valle	"	2,500.00	"
13	10/27/59	Recorder	"	1,000.00	"	"	Highland Clinic	"	80.00	"
14	"	Welfare Building	Capital	800.00	C. & M. I.	3/29/60	Livermore Justice Court	"	335.00	M. J. C.
15	11/3/59	Arroyo Del Valle	M & O	6,649.00	"	"	Oakland-Piedmont Muni Court	Capital	350.00	"
16	"	Oakland-Piedmont Muni Court	"	1,485.00	M. J. C.	"	Recorder	"	6,735.00	General
17	11/10/59	Arroyo Del Valle	"	1,093.00	"	4/19/60	Fairmont Hospital	M & O	5,273.00	C. & M. I.
18	"	Sheriff	Capital	2,200.00	General	"	Civil Defense	Capital	4,700.00	General
19	11/17/59	District Attorney Family/ Support	Salary	53,618.00	C. & M. I.	4/28/60	Highland Hospital	M. & O	9,250.00	C. & M. I.
20	"	" " "	M & O	12,058.00	"	"	Highland Emergency	"	250.00	"
21	"	" " "	Capital	38,057.00	"	"	Institutions Commission	"	500.00	"
22	11/19/59	Oakland-Piedmont Muni Court	M & O	20,809.00	M. J. C.	5/10/60	Road & Bridge Maintenance	Capital	170,000.00	S. R. I.
23	11/24/59	Civil Defense	Capital	385.00	General	"	Coroner	M & O	238.00	General
24	12/15/59	Oakland-Piedmont Muni Court	"	1,513.00	M. J. C.	"	Aid to Needy Disabled	"	16,000.00	Security Welfare &/
25	"	" " " " "	M & O	3,675.00	"	5/17/60	Civil Defense	"	3,500.00	General
26	12/22/59	Road & Bridge Maintenance	"	2,000.00	S. R. I.	5/24/60	County Clerk	"	2,000.00	"
27	"	Superior Court	"	4,416.00	General	"	Building Maintenance Division	"	3,686.00	"
28	"	" "	Capital	2,520.00	"	5/31/60	Health Department	"	9,000.00	C. & M. I.
29	"	Senior Boys Camp	"	4,200.00	"	"	Highland Hospital	Capital	1,495.00	"
30	12/29/59	Central Services	M & O	2,500.00	"	"	Treasurer	M & O	250.00	General
31	1/12/60	Oakland-Piedmont Muni Court	"	1,200.00	M. J. C.	"	Retirement	"	525.00	"
32	1/26/60	Welfare Commission	"	9,100.00	C. & M. I.	6/8/60	Civil Defense	"	500.00	"
33										
34		Total		315,173.00			Total		619,383.00	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

SCHWABACHER-FREY, S. F. - L. A. (561)

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1		Brought Forward		619,383.00			Brought Forward		1,025,488.00	
2	6/8/60	Sheriff	Salary	44,598.00	Salary	6/30/60	Fairmont Emergency	M & O	529.00	C. & M. I.
3	"	County Jail	"	6,351.00	"	"	Metabolic Research	"	1,369.00	"
4	"	Santa Rita Rehabilitation Center	"	31,173.00	"	"	Fairmont Laundry	"	20.00	"
5	"	Fish & Game Warden	M & O	30.00	General	"	Medical Research and Education	"	49.00	"
6	"	Marshals	Salary	7,779.00	M. J. C.	"	Health Department	"	2,470.00	"
7	6/14/60	Institutions Commission	M & O	694.00	C. & M. I.	"	Cerebral Palsy Program	"	1,035.00	"
8	"	Highland Hospital	"	31,283.00	"	"	Arroyo Del Valle	"	3,398.00	"
9	"	Highland Emergency	"	1,970.00	"	"	Alameda Clinic	"	572.00	"
10	"	Fairmont Hospital	"	7,870.00	"	"	Berkeley Clinic	"	596.00	"
11	"	Fairmont Emergency	"	1,200.00	"	"	Fairmont Clinic	"	404.00	"
12	"	Fairmont Laundry	"	2,000.00	"	"	Highland Clinic	"	5,389.00	"
13	"	Arroyo Del Valle	"	950.00	"	"	Outside Medical Care	"	2.00	"
14	"	Berkeley Clinic	"	100.00	"	"	Alcoholic Rehabilitation Clinic	"	1,364.00	"
15	"	Fairmont Clinic	"	3,390.00	"	"	Health Department Building	"	989.00	"
16	"	Highland Clinic	"	17,500.00	"	"	Mental Health Program	"	4.00	"
17	"	Outside Medical Care	"	3,600.00	"	"	Welfare Commission	"	17,058.00	"
18	"	Highland Hospital	"	69,000.00	"	"	Welfare Building	"	47.00	"
19	"	Highland Emergency	"	2,300.00	"	"	Family Support Division	"	1,146.00	"
20	"	Fairmont Hospital	"	3,000.00	"	"	California OASDI Trust	"	35,401.00	"
21	"	Garage	"	4,736.00	General	"	Highland Hospital	Capital	521.00	"
22	"	"	"	4,773.00	"	"	Fairmont Laundry	"	3.00	"
23	6/30/60	Institutions Commission	Salary	6,768.00	C. & M. I.	"	Berkeley Clinic	"	4.00	"
24	"	Highland Hospital	"	95,302.00	"	"	Fairmont Clinic	"	4.00	"
25	"	Highland Emergency	"	100.00	"	"	Highland Clinic	"	21.00	"
26	"	Metabolic Research Laboratory	"	4,421.00	"	"	Welfare Building	"	205.00	"
27	"	Medical Research & Education	"	932.00	"	"	Auditor	M & O	1,910.00	General
28	"	Alameda Clinic	"	635.00	"	"	Assessor	"	4,554.00	"
29	"	Berkeley Clinic	"	2,427.00	"	"	Tabulating	"	5,973.00	"
30	"	Institutions Commission	M & O	12,504.00	"	"	Public Defender	"	1,348.00	"
31	"	Highland Hospital	"	22,836.00	"	"	County Administrator	"	454.00	"
32	"	Highland Emergency	"	661.00	"	"	Civil Service	"	16.00	"
33	"	Fairmont Hospital	"	15,222.00	"	"	Building Inspection	"	677.00	"
34		Total		1,025,488.00			Total		1,113,020.00	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
1		Brought Forward		1,113,020.00			Brought Forward		1,415,995.00	
2	6/30/60	Public Administrator	M & O	83.00	General	6/30/60	Building Maintenance/ Division	Salary	3,753.00	Salary
3	"	Garage	"	4,155.00	"	"	Sheriff	"	24,865.00	"
4	"	Public Works	"	49.00	"	"	Jail	"	9,612.00	"
5	"	Superior Courts	"	32,723.00	"	"	Santa Rita Rehabilitation/ Center	"	5,549.00	"
6	"	Sheriff	"	661.00	"	"	Sheriff Communications	"	1,782.00	"
7	"	Recorder	"	838.00	"	"	Recorder	"	5,945.00	"
8	"	Insurance	"	17,348.00	"	"	Civil Defense	"	431.00	"
9	"	Prevention of Cruelty to/ Animals	"	268.00	"	"	Probation Officer	"	37,748.00	"
10	"	Probation Officer	"	10,164.00	"	"	Juvenile Reception Center	"	22,403.00	"
11	"	Senior Boys' Camp	"	7,649.00	"	"	Senior Boys' Camp	"	9,341.00	"
12	"	Care and Welfare in State/ Institutions	"	27,202.00	"	"	Girls Home	"	3,199.00	"
13	"	Contributions to Retirement/ Funds	"	26,672.00	"	"	Superintendent of Schools	"	4,040.00	"
14	"	California OASDI Trust Fund	"	24,430.00	"	"	Senior Boys Camp	"	2,786.00	"
15	"	Tabulating	Capital	264.00	"	"	Fairgrounds	M & O	3,365.00	Exposition
16	"	General Store	"	78.00	"	"	Fire Warden	Salary	198.00	Forestry Fire
17	"	Civil Defense	"	1,891.00	"	"	" "	Capital	13.00	"
18	"	Farm Advisor	"	3.00	"	"	" "	M U O	1,771.00	"
19	"	Juvenile Hall	"	370.00	"	"	Veterans Mem'l. Buildings	Capital	94.00	Vets.Mem'l.
20	"	Senior Boys' Camp	"	474.00	"	"	Fremont-Newark-Union City/ Muni Court	Salary	3,909.00	M J. C.
21	"	Library	Salary	3,403.00	Library	"	" " "	Capital	1.00	"
22	"	"	M & O	657.00	"	"	" " "	M & O	688.00	"
23	"	" -Contributions to/ Health Plan	"	999.00	"	"	Livermore Justice Court	"	31.00	"
24	"	" - OASDI Trust Fund	"	655.00	"	"	Pleasanton Justice Court	Salary	63.00	"
25	"	Road and Bridge Maintenance	Capital	44,172.00	S. R. I.	"	" " "	M & O	272.00	"
26	"	Contributions to Cities and/ Special Districts	M & O	15,959.00	"	"	Oakland-Piedmont Muni Court	"	14,923.00	"
27	"	Contributions to California/ OASDI Trust	"	6,959.00	"	"	" " " "	Capital	33.00	"
28	"	Assessor	Salary	52,856.00	Salary	"	" " " "	Salary	10,247.00	"
29	"	Tabulating	"	7,563.00	"	"	Alameda Municipal Court	M & O	51.00	"
30	"	Tax Collector	"	2,523.00	"	"	Berkeley-Albany Muni Court	Salary	2,749.00	"
31	"	Retirement	"	304.00	"	"	" " " "	M & O	4,207.00	"
32	"	Surveyor	"	6,014.00	"	"	" " " "	Capital	54.00	"
33	"	General Store	"	5,589.00	"	"	San Leandro-Hayward Muni/ Court	Salary	3,490.00	"
34		Total		1,415,995.00			Total		1,593,608.00	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF ALAMEDA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 61

STATEMENT OF
APPROPRIATIONS MADE FROM
UNAPPROPRIATED RESERVES DURING
PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		Brought Forward		1,593,608.00			Brought Forward		
2	6/30/60	San Leandro-Hayward Muni/ Court	M & O	2,529.00	M.J.C.				
3	"	Marshals	Salary	9,829.00	"				
4	"	"	M & O	1,828.00	"				
5	"	Insurance	"	163.00	"				
6	"	California OASDI Trust	"	1,991.00	"				
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34		Total		1,609,948.00			Total		